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FINANCING OF THE UNITED NATIONS OBSERVER MISSION IN LIBERIA

Report of the Secretary-General

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I. INTRODUCTION

1. The General Assembly, by its resolution 48/247 B of 29 July 1994, authorized the Secretary-General to enter into commitments for the continued maintenance of the United Nations Observer Mission in Liberia (UNOMIL) in an amount of $9,922,700 gross ($9,449,300 net) for the period from 22 April to 22 October 1994. This was in addition to the $13,077,300 gross ($12,698,700 net), previously authorized under the terms of paragraph 10 of General Assembly resolution 48/247 of 5 April 1994, making the total commitment authorized for the six-month period $23,000,000 gross ($22,148,000 net).

2. Since the last financing report of UNOMIL to the General Assembly (A/48/592/Add.1), of 21 June 1994, the Secretary-General has submitted three further progress reports to the Security Council on political, military, humanitarian, demobilization, disarmament and elections issues related to the developments in Liberia. The Secretary-General also used his reports to inform the Council of the crucial role that is being played by UNOMIL in cooperation with the Economic Community of West African States Cease-Fire Monitoring Group (ECOMOG), towards facilitating a successful conclusion to the Liberian peace process.

3. In his report of 24 June 1994, 1/ the Secretary-General informed the Security Council that:

(a) All Cabinet Ministers of the Liberian National Transitional Government had been sworn into office;

(b) The cabinet had held its first meeting on 13 May 1994 and had met on a regular basis;

(c) The question of appointment of heads of autonomous agencies and of public corporations had not been resolved;

(d) In accordance with its concept of operations, UNOMIL had planned to deploy 39 teams of military observers; only 29 had been deployed by mid-June.

4. The President of the Security Council, in a statement dated 13 July 1994, 2/ expressed the Council's concern at the limited progress achieved in the peace process in Liberia. The Council further noted that preparations for national elections had been hampered by continued fighting among the factions, which had also resulted in the virtual halting of the disarmament process.

5. In the light of the deteriorating circumstances of the Liberian peace process, the Council called on the Liberian National Transitional Government, in cooperation with the Economic Community of West African States (ECOWAS) and the Organization of African Unity (OAU), with the support of the Special Representative of the Secretary-General and UNOMIL, to convene a meeting of all the parties to the Liberian conflict to address the problems affecting the disarmament process. The Council further called upon all factions in Liberia to

demonstrate the resolve and commitment necessary in order to achieve national reconciliation.

6. The Council also requested the Secretary-General to report on the situation in Liberia by 2 September 1994 and to consider in that report whether the meeting on disarmament had resulted in a realistic plan for disarmament and whether implementation of such a plan had begun.

7. Subsequent to the Security Council presidential statement of 13 July 1994, the Secretary-General presented a further report to the Council on 26 August 1994, 3/ in which the Council was informed that from 29 to 30 July 1994, a consultative meeting of several Liberian interest groups had been held at Monrovia under the auspices of the Liberian Bar Association. The consultative meeting agreed to convene a national conference, which was scheduled to be held from 24 August to 7 September 1994, to seek a consensus on a strategy for disarmament and a date for elections, as well as to determine the kind of electoral system to be adopted. Although the Liberian National Conference was not the conference the Security Council had called upon the Liberian National Transitional Government to convene, the Secretary-General reported that it was the hope of many Liberians that the Conference would contribute to a reactivation of the peace process and that it would facilitate an agreement on the key questions of disarmament and elections. Towards this end, he instructed his Special Representative to extend support to the conference.

8. The Secretary-General also informed the Council that the situation in Liberia had further deteriorated, the disarmament process was virtually halted and no clear date had been set for elections. As a result, UNOMIL had reduced its deployment in Liberia from 29 to 21 teams, and 31 military observers had been reassigned to Rwanda.

9. In a subsequent report of 14 October 1994, 4/ the Secretary-General informed the Council that, as a result of the breakdown in the cease-fire, UNOMIL was unable, at that time, to carry out many of its mandated activities. Consequently, all UNOMIL team sites had been evacuated except those in the Monrovia area. In addition, it had also been decided to reduce the personnel of UNOMIL from its authorized strength of 368 to approximately 90 military observers, with a commensurate reduction in civilian staffing levels.

10. The Secretary-General also informed the Council that he had decided to dispatch a high-level mission to the region to consult with the Chairman of ECOWAS about the respective roles and responsibilities of ECOMOG and UNOMIL in Liberia, taking recent developments into account. This review would seek to determine how best the international community could continue to assist Liberia in bringing about a cessation of hostilities. In order to allow the high-level mission time to conduct its work and present its conclusions, the Secretary-General recommended that the Security Council extend the mandate of UNOMIL, which will expire on 22 October 1994, for a period of two months.

11. The Security Council, by its resolution 950 (1994) of 21 October 1994, decided to extend the mandate of UNOMIL until 13 January 1995. The present report provides the cost estimates for the maintenance of UNOMIL for the period

from 23 October 1994 to 22 April 1995, based on the reduced strength of the Mission as recommended by the Secretary-General.

II. HUMANITARIAN ASSISTANCE

12. Based on food distribution reports of United Nations agencies and non-governmental organizations, it is estimated that some 1.8 million people, more than two thirds of the total population, are in need of humanitarian assistance. However, currently some 900,000 are actually receiving such assistance, with approximately 900,000 people left inaccessible. Of the total number of people currently receiving assistance, 600,000 are displaced persons, with the numbers of displaced persons increasing daily.

13. The monthly food requirements amount to 12,000 metric tons. Of the estimated food needs for Liberia, 70 per cent have already been mobilized for 1994 through the efforts of the international community, including United Nations agencies and organizations and non-governmental organizations.

III. DISARMAMENT AND DEMOBILIZATION

14. It has been estimated that there are some 54,000 adult and 6,000 child combatants to be demobilized. As of mid-June, approximately 3,192 combatants had been demobilized. The warring parties had surrendered 1,951 weapons, 166,079 rounds of assorted ammunition and 19 pieces of plastic explosives. Some four demobilization camps and three rehabilitation centres for child combatants had been opened. However, as a result of continuing fighting and lack of security, the disarmament process has now virtually come to a halt, and there has been a reduction in the civilian staff at the three demobilization centres.

15. In addition, the World Food Programme had initiated a food-for-work programme, under which some 1,200 ex-combatants were involved in a national volunteer scheme of labour intensive tasks in return for food subsistence.

IV. VOLUNTARY CONTRIBUTIONS

16. In its resolutions 48/247 A and B the General Assembly invited voluntary contributions to UNOMIL in cash and in the form of services and supplies acceptable to the Secretary-General.

17. The pledged voluntary contribution by the Government of Germany of 20 trucks to assist the transportation needs of ECOMOG troops, which was mentioned in the earlier report, has arrived in the Mission area. The United States of America had pledged to provide, on a bilateral basis to ECOWAS, added transportation and communications equipment for the expanded ECOMOG force for the two battalions currently deployed in Liberia. Subsequently, a grant was provided to ECOMOG to purchase transportation equipment through a contribution by the United States to the Trust Fund for the Implementation of the Cotonou Agreement on Liberia.

V. TRUST FUNDS

18. As at 30 September 1994 the total cash contribution to the Trust Fund for the Implementation of the Cotonou Agreement on Liberia amounted to $17.8 million. An amount of $6 million in outstanding pledge contributions remains from the United States.

19. The Secretary-General continues to urge Member States to assist the peace process in Liberia by providing financial assistance through the Trust Fund, particularly for demobilization and reintegration, for the holding of elections and to help ECOMOG to meet the cost of stipends for additional troops and logistic support.

VI. STATUS OF ASSESSED CONTRIBUTIONS

20. The table below summarizes the status of assessed contributions received and unpaid as at 30 September 1994 for the period from the inception of the Mission on 22 September 1993 to 22 October 1994. As indicated in the table below, total outstanding assessments of $5,752,600 are due from Member States.

Status of assessed contributions for the period from inception (22 September 1993) to 22 October 1994 as at 30 September 1994

(Thousands of United States dollars)

A.	Resources appropriated	32 797.1
	Commitment authorized	23 000.0
	Total	55 797.1
B.	Amount assessed	40 318.0
	Applied credits: (income from staff assessment)	(561.9)
	Net total assessed	39 801.1
C.	Payment received	34 048.5
D.	Balance due of assessments	5 752.6

VII. PERFORMANCE REPORT FOR THE PERIOD FROM 22 APRIL TO 22 OCTOBER 1994

21. The financial performance report for the period from 22 April to 22 October 1994 will be presented as an addendum to the present report.

VIII. COST ESTIMATES FOR THE PERIOD FROM 23 OCTOBER 1994 TO 22 APRIL 1995

22. The estimated cost of maintaining UNOMIL for the six-month period from 23 October 1994 to 22 April 1995 amounts to $10,968,600 gross ($10,472,400 net). This is equivalent to $1,828,100 gross ($1,745,400 net) per month. The requirements for the mandate period of two months and three weeks from 23 October 1944 to 13 January 1995 amounts to $4,935,870 gross ($4,712,580 net).

23. The estimates take into consideration the phased reduction in strength of UNOMIL from 368 to 90 for military observers, from 89 to 44 for international civilian staff and from 139 to 70 for locally recruited staff. A summary of the cost estimates is presented in annex I, with supplementary information presented in annex II.

24. Annex III contains the current and proposed staffing levels, the distribution of authorized staff by office, category and grade level for the period from 23 October 1994 to 22 April 1995, and a graph on the proposed deployment of military observers, international staff and local staff.

25. Annex IV contains the civilian staff and related costs for the period from 23 October 1994 to 22 April 1995. The organizational chart for the Mission is shown in annex V.

26. Annex VI contains the current inventory of transportation equipment, communications equipment, office equipment, data-processing equipment and generators, together with their distribution by location.

27. Annex VII contains information on the financing authorizations and expenditures of UNOMIL for the periods from inception to 22 October 1994.

28. Annex VIII contains the operational map of the Mission.

IX. OBSERVATIONS AND COMMENTS ON PREVIOUS RECOMMENDATIONS BY THE ADVISORY COMMITTEE ON ADMINISTRATIVE AND BUDGETARY QUESTIONS

29. In paragraphs 16 and 17 of its report of 29 June 1994 on the financing of UNOMIL (A/48/960), the Advisory Committee on Administrative and Budgetary Questions recommended that the staffing structure and the duration of staff presence during the liquidation period of the Mission be reviewed and that the Secretary-General should resubmit the estimates for the liquidation phase of UNOMIL to the General Assembly at its forty-ninth session.

30. As indicated in paragraph 10 above, the Secretary-General in his report of 14 October 1994 to the Security Council 4/ recommended that the mandate of UNOMIL be extended for a period of two months to allow the high-level mission that he dispatched to the region to report to him on how the international community can continue to assist Liberia in bringing about a cessation of hostility. As a result, pending the completion of the high-level mission and any subsequent decision by the Council on the future mandate of UNOMIL, the

revised cost estimates for the liquidation phase of UNOMIL will be submitted at a later date.

X. ACTIONS TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-NINTH SESSION

31. The actions to be taken by the General Assembly at its forty-ninth session in connection with the financing of UNOMIL are as follows:

(a) The appropriation of the amount of $23,000,000 gross ($22,148,000 net) for the maintenance of the Observer Mission for the period from 22 April to 22 October 1994 inclusive of the amount of $7,520,900 gross ($7,335,700 net) already authorized under the terms of General Assembly resolution 48/247 A;

(b) The assessment on Member States of the additional amount of $15,479,100 gross ($14,812,300 net) for the period from 22 April to 22 October 1994, after taking into account the amount of $7,520,900 gross ($7,335,700 net) previously assessed in accordance with Assembly resolution 48/247 A;

(c) The appropriation of the amount of $4,935,870 gross ($4,712,580 net) for the maintenance of UNOMIL for the period from 23 October 1994 to 13 January 1995 and assessment thereof;

(d) A decision to set off against the assessment on Member States their respective share in the unencumbered balance of $12,429,900 gross ($12,352,800 net) for the period from 22 September 1993 to 21 April 1994;

(e) With regard to the period after 13 January 1995, provision by commitment authorization of $1,828,100 gross ($1,745,400 net) per month and the assessment of such amounts.

Notes

1/ S/1994/760.

2/ S/PRST/1994/33.

3/ S/1994/1006.

4/ S/1994/1167.

ANNEX I

Cost estimate for the period from 23 October 1994 to 22 April 1995

Summary statement

(United States dollars)

	Cost estimate
1. Military personnel costs	
(a) Military observers	
Mission subsistence allowance	1 582 000
Travel costs	809 200
Clothing and equipment allowance	10 400
Subtotal	2 401 600
(b) Military contingents	-
(c) Other costs pertaining to military personnel	
Contingent-owned equipment	-
Death and disability compensation	100 000
Subtotal	100 000
Total, line 1	2 501 600
2. Civilian personnel costs	
(a) Civilian police	-
(b) International and local staff	
International staff salaries	1 119 200
Local staff salaries	316 400
Consultants	-
Overtime	-
Common staff costs	1 097 400
Mission subsistence allowance	701 300
Travel to and from the Mission area	37 400
Other travel costs	44 000
Subtotal	3 315 700

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		Cost estimate
(c)	International contractual personnel	-
(d)	United Nations Volunteers	112 300
(e)	Government-provided personnel	-
(f)	Civilian electoral observers	-
	Total, line 2	3 428 000
3.	Premises/accommodation	
	Rental of premises	236 000
	Alterations and renovations to premises	-
	Maintenance supplies	12 000
	Maintenance services	12 000
	Utilities	12 000
	Construction/prefabricated buildings	-
	Total, line 3	272,000
4.	Infrastructure repairs	-
5.	Transportation operations	
	Purchase of vehicles	-
	Rental of vehicles	6 000
	Workshop equipment	-
	Spare parts, repairs and maintenance	180 700
	Petrol, oil and lubricants	121 700
	Vehicle insurance	34 500
	Total, line 5	342 900
6.	Air operations	
(a)	Helicopter operations	
	Hire/charter costs	1 817 400
	Aviation fuel and lubricants	190 400
	Positioning/de-positioning costs	-
	Resupply flights	-
	Painting/preparations	-
	Liability insurance	247 800
	Subtotal	2 255 600

/...

		Cost estimate
	(b) Fixed-wing aircraft	-
	(c) Air crew subsistence allowance	-
	(d) Other air operations costs	-
	Total, line 6	2 255 600
7.	Naval operations	-
8.	Communications	
	(a) Complementary communications	
	Communications equipment	-
	Spare parts and supplies	30 000
	Workshop and test equipment	-
	Commercial communications	780 000
	Subtotal	810 000
	(b) Main trunking contract	-
	Total, line 8	810 000
9.	Other equipment	
	Office furniture	-
	Office equipment	-
	Data-processing equipment	-
	Generators	-
	Observation equipment	-
	Petrol tank plus metering equipment	-
	Medical and dental equipment	-
	Accommodation equipment	-
	Miscellaneous equipment	-
	Field defence equipment	-
	Spare parts, repairs and maintenance	18 000
	Water purification equipment	-
	Total, line 9	18 000

		Cost estimate
10.	Supplies and services	
	(a) Miscellaneous services	
	Audit services	37 900
	Contractual services	54 000
	Data-processing services	-
	Security services	72 000
	Medical treatment and services	30 000
	Claims and adjustments	12 000
	Official hospitality	3 000
	Miscellaneous other services	18 000
	Subtotal	226 900
	(b) Miscellaneous supplies	
	Stationery and office supplies	30 000
	Medical supplies	30 000
	Sanitation and cleaning materials	12 000
	Subscriptions	1 600
	Ballistic protective blankets for vehicles	-
	Uniform items, flags and decals	14 500
	Field defence stores	-
	Operational maps	-
	Quartermaster and general stores	18 000
	Subtotal	106 100
	Total, line 10	333 000
11.	Election-related supplies and services	-
12.	Public information programmes	-
13.	Training programmes	-
14.	Mine-clearing programmes	-

	Cost estimate
15. Assistance for disarmament and demobilization	
(a) Rehabilitation/reintegration assistance to demobilized military forces	
Consultants	55 800
Travel of consultants	-
Local staff	118 600
Training	-
Equipment	-
Miscellaneous services	-
Miscellaneous supplies	-
Subtotal	174 400
(b) Assistance to demobilized military forces	-
Total, line 15	174 400
16. Air and surface freight	
Transport of contingent-owned equipment	-
Military airlifts	-
Commercial freight and cartage	25 000
Total, line 16	25 000
17. Integrated Management Information System	30 000
18. Support account for peace-keeping operations	281 900
19. Staff assessment	496 200
Gross total, lines 1-19	10 968 600
20. Income from staff assessment	(496 200)
Net total, lines 1-20	10 472 400
21. Voluntary contributions in kind	-
Total resources	10 472 400

ANNEX II

Cost estimate for the period from 23 October 1994 to 22 April 1995

Supplementary information

(United States dollars)

I. COST PARAMETERS

1. The cost estimates for the six-month period beginning 23 October are based on the parameters provided below.

A. Mission subsistence allowance

2. Mission subsistence allowance is payable to all Mission personnel excluding locally recruited staff, at the rate of $120 per day for the first 30 days and $85 thereafter, which has been in effect since 20 August 1993. The above rates are subject to supplements of 10 and 25 per cent for staff at the D-1/D-2 and assistant secretary-general/under-secretary-general levels respectively.

B. Rotation/travel cost to and from the Mission area

3. The travel cost of military and civilian personnel to or from the Mission area has been estimated at an average cost of $3,400 per person for each one-way trip (basic air fare, $1,400, and 100 kgs accompanied baggage, $2,000).

C. Civilian personnel costs

4. Salaries and common staff costs of international staff are net of staff assessment and are based on New York standard rates except for international staff on assignment from other United Nations organizations and staff appointed for the Mission. Salaries for professional staff who are classified as Mission appointees have been adjusted to take into account non-entitlement of post adjustment. Salaries and common staff costs of local staff are based on the local salary scale established for Monrovia. In addition, international staff are entitled to a hazardous duty station allowance of $867 per person per month, while locally recruited staff are entitled to 20 per cent of the mid-point of the local salary scale.

D. Civilian staffing

5. Pending a further report of the Secretary-General to the Security Council with recommendations as to the future role of UNOMIL, in the light of developments in the peace process and in the situation on the ground, as well as the recommendations of his high-level mission and the decision to reduce the

strength of the Observer Mission, 114 of the 228 authorized posts will be blocked. The proposed civilian staffing of 114 posts is indicated in annex III to the present report.

II. REQUIREMENTS

1. Military personnel costs

(a) Military observers

(i) Mission subsistence allowance 1 582 000

Provision is made for mission subsistence allowance for military observers as indicated in table 1 below.

Table 1

Schedule of redeployment/repatriation for military observers

Description	Number of observers	Person-days	Total mission subsistence allowance
(a) Observers on board			
23 October 1994	148	26 936	2 289 560
(b) Less repatriation of observers			
15 November 1994	(30)	(4 740)	(402 900)
15 December 1994	(28)	(3 584)	(304 640)
Subtotal	(58)	(8 324)	(707 540)
Total	90	18 612	1 582 020

(ii) Travel costs 809 200

Provision is made for repatriation travel of 58 military observers ($197,200) and the rotation travel of 90 military observers ($612,000), at the rate indicated in paragraph 3 above.

(iii) Clothing and equipment allowance 10 400

Provision is made for the payment of a clothing allowance based on the rate of $200 per annum for an average of 104 military observers during the period.

(b) Military contingents ..... -

No provision is required under this heading.

(c) Other costs pertaining to military personnel

(i) Contingent-owned equipment ..... -

No provision is required under this heading.

(ii) Death and disability compensation 100 000

Provision is made under this item for claims that may arise from the death, disability, injury or illness of military observers resulting from assignment to the Mission.

2. Civilian personnel costs

(a) Civilian police ..... -

No provision is required under this heading.

(b) International and local staff

(i) International staff salaries 1 119 200

Provision is made for the salaries of international civilian staff and locally recruited staff, as detailed and summarized in annex IV.

(ii) Local staff salaries 316 400

Provision is made for the salaries of locally recruited staff based on local salary scales applicable to Monrovia, as detailed and summarized in annex IV.

(iii) Consultants ..... -

No provision is required under this heading.

(iv) Overtime ..... -

No provision is required under this heading.

(v) Common staff costs 1 097 400

Provision is made for the common staff costs for international staff and local staff ($830,300) and hazardous duty station allowance ($267,100), as indicated in paragraph 4 above and detailed and summarized in annex IV.

(vi) Mission subsistence allowance 701 300

Provision is made for mission subsistence allowance for international staff at the rates indicated in paragraph 2 above.

(vii) Travel to and from the Mission area 37 400

Provision is made for 11 one-way air fares for international staff from the Mission area as per the rates indicated in paragraph 3 above.

(viii) Other travel costs 44 000

Provision is made for official travel between New York and the Mission area, consisting of 10 round-trip air fares at an average cost of $4,400 each trip ($2,900 for each round-trip air fare and $1,500 for seven days' subsistence allowance and terminal expenses).

(c) International contractual personnel ..... -

No provision is required under this heading.

(d) United Nations Volunteers 112 300

Provision is made for the basic remuneration of four United Nations volunteers at an average monthly cost of $4,680 each for a six-month period.

(e) Government-provided personnel ..... -

No provision is required under this heading.

(f) Civilian electoral observers ..... -

No provision is required under this heading.

3. Premises/accommodation

(a) Rental of premises 236 000

Provision is made for the rental and leasing of the following facilities:

- Nine office buildings in Monrovia at an average monthly rate of $25,000 for six months ($150,000) and four warehouses in Monrovia at an average monthly rate of $7,330 for six months ($44,000);

- Three office buildings outside Monrovia at an average monthly rate of $6,000 for six months ($36,000);

- One hangar facility at a monthly rate of $1,000 for six months ($6,000).

(b) Alterations and renovations to premises ..... -

No provision is required under this heading.

(c) Maintenance supplies 12 000

Provision is made for maintenance supplies, estimated at $2,000 per month for six months.

(d) Maintenance services 12 000

Provision is made for maintenance services for leased premises at $2,000 per month for six months.

(e) Utilities 12 000

Provision is made for the utilization of firewood at a monthly rate of $2,000 for six months.

(f) Construction/prefabricated buildings ..... -

No provision is required under this heading.

4. Infrastructure repairs ..... -

No provision is required under this heading.

5. Transportation operations

(a) Purchase of vehicles ..... -

No provision is required under this heading.

(b) Rental of vehicles 6 000

Provision is made for the continued rental of one sedan for use by the Chief Military Officer at a rate of $1,000 per month for six months.

(c) Workshop equipment ..... -

No provision is required under this heading.

(d) Spare parts, repairs and maintenance 180 700

Provision is made for the purchase of parts, maintenance, accident damage and hostility damage repairs for the current fleet of 198 United Nations-owned vehicles, for six months at an estimated annual rate of $1,825 per vehicle.

(e) Petrol, oil and lubricants 121 700

Provision for petrol is based on requirements for 150 United Nations-owned vehicles for a period of 182 days at a daily consumption rate of three gallons of diesel fuel at a cost of $1.35 per gallon ($110,600). In addition, the cost of oil and lubricants is estimated at 10 per cent of the cost of fuel ($11,100).

(f) Vehicle insurance 34 500

Provision is made for the cost of third-party liability insurance carried by the Mission at an annual rate of $400 per vehicle to cover the current fleet of 150 United Nations-owned vehicles for six months ($30,000) and third-party liability insurance under the world-wide programme at an annual rate of $60 per vehicle for the six-month period ($4,500).

6. Air operations

(a) Helicopter operations

(i) Hire/charter costs 1 817 400

Provision is made for the commercial hiring of one Bell utility helicopter at a monthly charter cost of $100,400 for six months ($602,400) with 75 minimum flight hours, and one Puma twin turbine medium transport helicopter at a rate of $202,500 per month for six months ($1,215,000) with 75 minimum monthly flight hours.

	Number of helicopters	Number of months	Cost per month	Total cost (US$)
Bell utility (212)	1	6.0	100 400	602 400
Puma (medium)	1	6.0	202 500	1 215 000
Total				1 817 400

(ii) Aviation fuel and lubricants 190 400

Provision is made for the fuel needs of the B-212 utility helicopter at a fuel usage rate of 96 gallons per hour for a total of 7,200 gallons per month for six months at $1.45 per gallon ($62,600), and for the fuel needs of the Puma medium transport helicopter at a usage rate of 169 gallons per hour for a total of 12,700 gallons per month for six months at $1.45 per gallon ($110,500). In addition, provision is made for lubricants at 10 per cent of the cost of fuel ($17,300).

(iii) Positioning/de-positioning costs ..... -

No provision is required under this heading.

(iv) Resupply flights ..... -

No provision is required under this heading.

(v) Painting/preparations ..... -

No provision is required under this heading.

(vi) Liability insurance 247 800

Provision is made for third-party liability insurance for the B-212 helicopter at $16,300 per month for six months ($97,800) and for third-party coverage for the Puma medium transport helicopter at a rate of $25,000 per month for six months ($150,000).

(b) Fixed-wing aircraft ..... -

No provision is required under this heading.

(c) Air crew subsistence allowance ..... -

No provision is required under this heading.

(d) Other air operations costs ..... -

No provision is required under this heading.

7. Naval operations ..... -

No provision is required under this heading.

8. Communications

(a) Complementary communications

(i) Communications equipment ..... -

No provision is required under this heading.

(ii) Spare parts and supplies 30 000

Provision is made for the acquisition of spare parts for repairs and maintenance of the communications equipment as well as communications supplies required by the Mission, estimated at $5,000 per month.

(iii) Workshop and test equipment ..... -

No provision is required under this heading.

(iv) Commercial communications 780 000

Provision is made for a six-month period for:

- User charges for satellite communications, estimated at $110,000 per month ($660,000);

- Telex, telephone and other commercial rental charges at $20,000 per month ($120,000).

(b) Main trunking contract ..... -

No provision is required under this heading.

9. Other equipment

(a) Office furniture ..... -

No provision is required under this heading.

(b) Office equipment ..... -

No provision is required under this heading.

(c) Data-processing equipment ..... -

No provision is required under this heading.

(d) Generators ..... -

No provision is required under this heading.

(e) Observation equipment ..... -

No provision is required under this heading.

(f) Petrol tank plus metering equipment ..... -

No provision is required under this heading.

(g) Medical and dental equipment ..... -

No provision is required under this heading.

(h) Accommodation equipment ..... -

No provision is required under this heading.

(i) Miscellaneous equipment ..... -

No provision is required under this heading.

(j) Field defence equipment ..... -

No provision is required under this heading.

(k) Spare parts, repairs and maintenance 18 000

Provision is made for the acquisition of spare parts for office equipment, accommodation equipment and other equipment not covered elsewhere, at a monthly rate of $3,000.

(l) Water purification equipment ..... -

No provision is required under this heading.

10. Supplies and services

(a) Miscellaneous services

(i) Audit services 37 900

Provision is made to cover the cost of the external audit of the Mission.

(ii) Contractual services 54 000

Provision is made for cleaning and water supply services, estimated at $9,000 per month for six months.

(iii) Data-processing equipment ..... -

No provision is required under this heading.

(iv) Security services 72 000

Provision is made for the services of security guards at a monthly rate of $12,000 for six months.

(v) Medical treatment and services 30 000

Provision is made for the cost of medical treatment of military observers not provided by the UNOMIL military hospital at a monthly rate of $5,000 for six months.

(vi) Claims and adjustments 12 000

Provision is made to satisfy miscellaneous claims and adjustments arising from the day-to-day operation of the Mission, except third-party vehicle accident claims, which are covered under the vehicle insurance policy.

(vii) Official hospitality 3 000

Provision is made for hospitality to local dignitaries in the context of good will in the official interest of the Mission.

(viii) Miscellaneous other services 18 000

Provision is made for miscellaneous services, including bank charges and legal fees, at a rate of $3,000 per month.

(b) Miscellaneous supplies

(i) Stationery and office supplies 30 000

Provision is made for the purchase of stationery and office supplies, local printing, reproduction materials and data-processing supplies, estimated at an average of $5,000 per month for six months.

(ii) Medical supplies 30 000

Provision is made for the purchase of medical and dental supplies for military and civilian personnel and for the cost of vaccines for inoculations and follow-up vaccinations.

(iii) Sanitation and cleaning materials 12 000

Provision is made for sanitation and cleaning materials, estimated at $2,000 per month for six months.

(iv) Subscriptions 1 600

Provision is made for subscriptions to newspapers and periodicals.

(v) Ballistic protective blankets for vehicles ..... -

No provision is required under this heading.

(vi) Uniform items, flags and decals 14 500

Provision is made for the cost of replacing accoutrements for military personnel, uniforms for field service personnel and local drivers, and protective clothing for mechanics.

(vii) Field defence stores ..... -

No provision is required under this heading.

(viii) Operational maps ..... -

No provision is required under this heading.

(ix) Quartermaster and general supplies 18 000

Provision is made for supplies such as oxygen, acetylene refills, refills for fire extinguishers, water and fuel cans, and expendable general stores.

11. Election-related supplies and services ..... -

No provision is required under this heading.

12. Public information programmes ..... -

No provision is required under this heading.

13. Training programmes ..... -

No provision is required under this heading.

14. Mine-clearing programmes ..... -

No provision is required under this heading.

15. Assistance for disarmament and demobilization

(a) Rehabilitation/reintegration assistance to demobilized military forces

(i) Consultants 55 800

Provision is made for the salary of one international coordinator at a rate of $7,800 per month for four months ($31,200) and applicable mission subsistence allowance ($10,200). Provision is also made for one local consultant at a rate of $2,400 per month for six months ($14,400).

(ii) Travel of consultants ..... -

No provision is required under this heading.

(iii) Local staff 118 600

Provision is made for the salaries of local civilian staff with the demobilization programme, as indicated in table 2 below.

Table 2

Schedule of reduction of local staff for the reintegration programme

Description		Number of observers	Number of months	Person-months	Total remuneration (United States dollars)
(a)	Local staff on board				
	23 October 1994	90	6	540	210 060
(b)	Less repatriation of local staff				
	15 November 1994	(25)	(5.2)	(130)	(50 570)
	15 December 1994	(25)	(4.2)	(105)	(40 845)
	Subtotal	(50)		(235)	(91 415)
	Total	40		(305)	118 645

(iv) Training ..... -

No provision is required under this heading.

(v) Equipment ..... -

No provision is required under this heading.

(vi) Miscellaneous services ..... -

No provision is required under this heading.

(vii) Miscellaneous supplies ..... -

No provision is required under this heading.

(b) Assistance to demobilized military forces ..... -

No provision is required under this heading.

16. Air and surface freight

(a) Transport of contingent-owned equipment ..... -

No provision is required under this heading.

(b) Military airlifts ..... -

No provision is required under this heading.

(c) Commercial freight and cartage 25 000

Provision is made to cover the costs of shipping, handling and forwarding charges to and from the Mission area that have not been covered elsewhere.

17. Integrated Management Information System 30 000

This estimate provides for the proportional share of the 1994 financing of the Integrated Management Information System.

18. Support account for peace-keeping operations 281 900

In accordance with the methodology proposed for the funding of posts authorized from the support account for peace-keeping operations, provision is made here based on 8.5 per cent of the total cost for salaries, common staff costs and travel of the civilian staff members in the Mission area.

19. Staff assessment 496 200

Staff costs have been shown on a net basis under budget line item 2 (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations

staff members are subject, in accordance with the Staff Regulations of the United Nations.

20. Income from staff assessment ..... (496 200)

The staff assessment requirement provided for under expenditure budget line item 19 has been credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in proportion to their rates of contribution to the UNOMIL budget.

ANNEX III

A. Current and reduced staffing levels for the period from 23 October 1994 to 22 April 1995

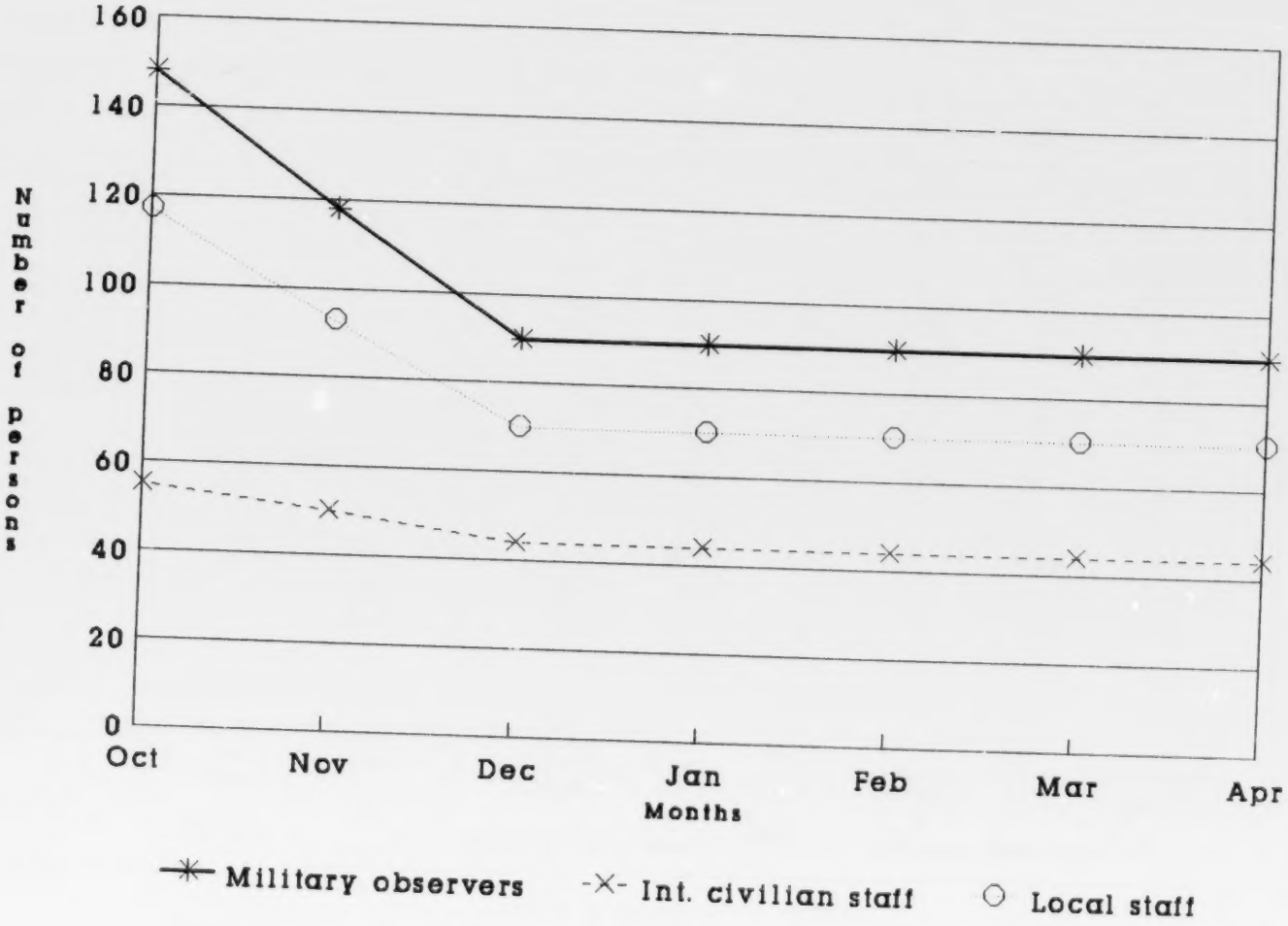
	Current staffing	Blocked	Reduced staffing
1. Civilian component			
(a) Professional category and above			
USG	1	(1)	-
ASG	1	-	1
D-2	1	-	1
D-1	3	(3)	-
P-5	5	(4)	1
P-4	12	(9)	3
P-3	14	(9)	5
P-2	2	-	2
	39	(26)	13
(b) General Service and other categories			
General Service (Principal level)	1	-	1
General Service (Other levels)	19	(6)	13
Field Service	30	-	17
	50	(19)	31
Total, international	89	(45)	44
(c) Local staff	139	(69)	70 a/
Total, civilian	228	(114)	114
2. Military component			
(a) Military observers	303	(228)	75
(b) Medical unit	20	(10)	10
(c) Engineers	45	(40)	5
Total	368	(278)	90
Grand total	596	(392)	204

a/ Reductions to 70 local staff will be phased in over a two-month period.

B. Distribution of authorized staff by office, category and grade level for the period from 23 October 1994 to 22 April 1995

Category	Office of the Special Representative of the Secretary-General	Military Division	Humanitarian Division	Election Division	Administrative Division	Total
Professional and above						
ASG	1	-	-	-	-	1
D-2	-	1	-	-	-	1
D-1	-	-	-	-	-	-
P-5	-	-	-	-	1	1
P-4	2	-	-	-	1	3
P-3	-	-	-	-	5	5
P-2/1	-	-	1	-	1	2
	3	1	1	-	8	13
General Service (Principal level)	-	-	-	-	1	1
General Service (Other levels)	1	1	-	-	11	13
Field Service	-	-	-	-	17	17
	1	1	-	-	29	31
Total, international	4	2	1	-	37	44
Local staff	4	4	-	-	62	70
Total	8	6	1	-	99	114

C. Proposed deployment of personnel for the period from 23 October 1994 to 22 April 1995



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ANNEX IV

Proposed civilian staff and related costs for the period from 23 October 1994 to 22 April 1995

(Thousands of United States dollars)

			Annual standard costs			Estimated total costs				
Authorized posts	Number of people	Person/ months	Salary	Common staff costs	Staff assess-ment	Salary	Common staff costs	Staff assess-ment	Mission subsistence allowance	Hazard allowance
23 October-31 October 1994 (0.3 months)										
ASG (Mission)	1.0	0.3	81.6	49.8	48.0	2.0	1.2	1.2	0.9	0.3
D-2	1.0	0.3	104.8	42.2	41.0	2.6	1.1	1.0	0.7	0.3
D-2 (Mission)	1.0	0.3	72.6	42.2	41.0	1.8	1.1	1.0	0.7	0.3
P-5 (Nairobi)	1.0	0.3	74.8	43.4	33.1	1.9	1.1	0.8	0.7	0.3
P-4	1.0	0.3	77.7	30.8	26.5	1.9	0.8	0.7	0.7	0.3
P-4 (Mission)	3.0	0.9	53.9	30.8	26.5	4.0	2.3	2.0	2.0	0.8
P-3	2.0	0.6	64.4	25.6	19.7	3.2	1.3	1.0	1.4	0.5
P-3 (Mission)	3.0	0.9	44.7	25.6	19.7	3.4	1.9	1.5	2.0	0.8
P-2/1	1.0	0.3	52.2	20.7	13.9	1.3	0.5	0.3	0.7	0.3
P-2/1 (Mission)	1.0	0.3	36.2	20.7	13.9	0.9	0.5	0.3	0.7	0.3
Subtotal	15.0					23.0	11.8	9.8	10.5	4.2
General Service (Principal level)	2.0	0.6	50.6	20.1	21.7	2.5	1.0	1.1	1.4	0.5
General Service (Other levels)	18.0	5.4	36.9	14.6	14.0	16.6	6.6	6.3	12.2	4.7
Field Service	20.0	6.0	51.1	51.9	20.6	25.6	26.0	10.3	13.6	5.2
Subtotal	40.0					44.7	33.6	17.7	27.2	10.4
Total, international	55.0					67.7	45.4	27.5	37.7	14.6
Local	117.0	36.6	7.9	1.6	1.0	23.1	4.7	2.9	-	2.3
Grand total	172.0					90.8	50.1	30.4	37.7	16.9

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Authorized posts	Number of people	Person/ months	Annual standard costs: Salary	Annual standard costs: Common staff costs	Annual standard costs: Staff assessment	Estimated total costs: Salary	Estimated total costs: Common staff costs	Estimated total costs: Staff assessment	Estimated total costs: Mission subsistence allowance	Estimated total costs: Hazard allowance
1 November-15 November 1994 (0.5 months)										
ASG (Mission)	1.0	0.5	81.6	49.8	48.0	3.4	2.1	2.0	1.6	0.4
D-2	1.0	0.5	104.8	42.2	41.0	4.4	1.8	1.7	1.4	0.4
D-2 (Mission)	1.0	0.5	72.6	42.2	41.0	3.0	1.8	1.7	1.4	0.4
P-5 (Nairobi)	1.0	0.5	74.8	43.4	33.1	3.1	1.8	1.4	1.3	0.4
P-4	1.0	0.5	77.7	30.8	26.5	3.2	1.3	1.1	1.3	0.4
P-4 (Mission)	2.0	1.0	53.9	30.8	26.5	4.5	2.6	2.2	2.6	0.9
P-3	2.0	1.0	64.4	25.6	19.7	5.4	2.1	1.6	2.6	0.9
P-3 (Mission)	3.0	1.5	44.7	25.6	19.7	5.6	3.2	2.5	3.8	1.3
P-2/1	1.0	0.5	52.2	20.7	13.9	2.2	0.9	0.6	1.3	0.4
P-2/1 (Mission)	1.0	0.5	36.2	20.7	13.9	1.5	0.9	0.6	1.3	0.4
Subtotal	14.0					36.3	18.5	15.4	18.6	5.9
General Service (Principal level)	2.0	1.0	50.6	20.1	21.7	4.2	1.7	1.8	2.6	0.9
General Service (Other levels)	14.0	7.0	36.9	14.6	14.0	21.5	8.5	8.2	17.9	6.1
Field Service	20.0	10.0	51.1	51.9	20.6	42.6	43.3	17.2	25.5	8.7
Subtotal	36.0					68.3	53.5	27.2	46.0	15.7
Total, international	50.0					104.6	72.0	42.6	64.6	21.6
Local	117.0	61.0	7.9	1.6	1.0	38.5	7.8	4.9	-	3.9
Grand total	167.0					143.1	70.9	47.5	64.6	25.5

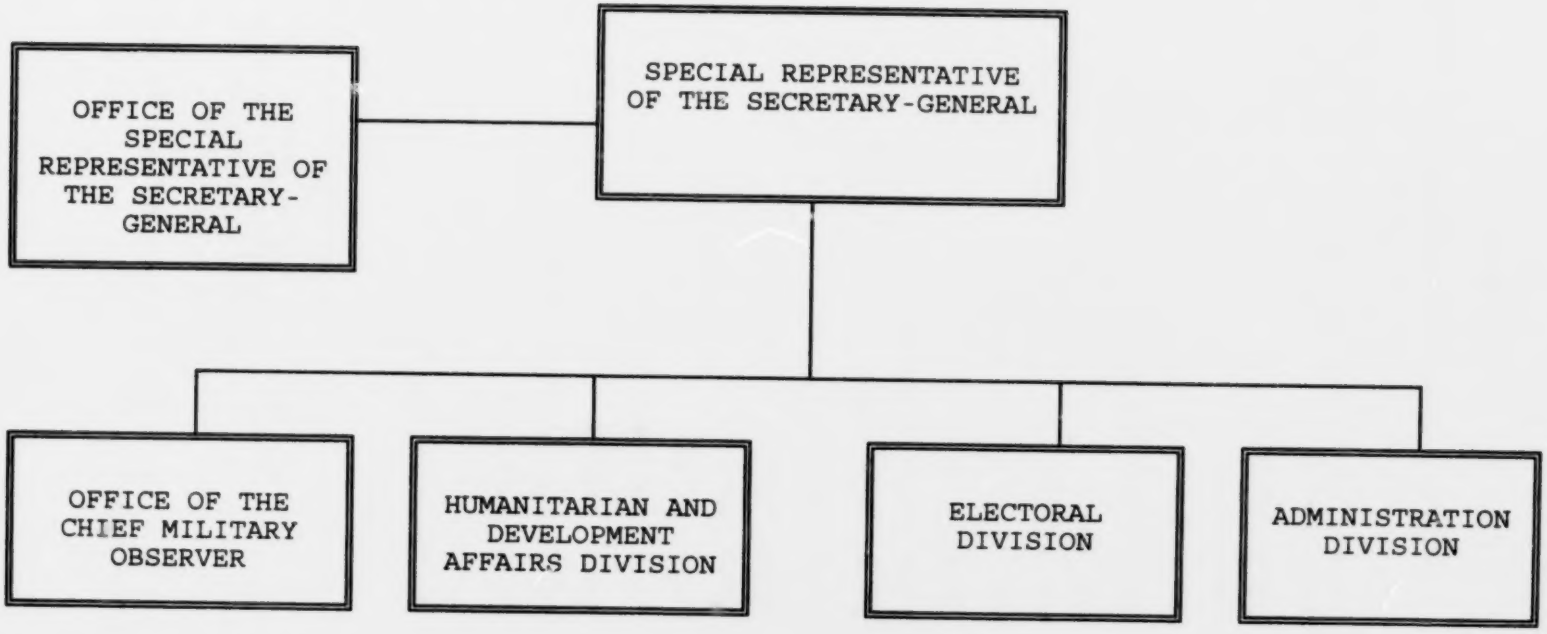
Authorized posts	Number of people	Person/ months	Annual standard costs: Salary	Annual standard costs: Common staff costs	Annual standard costs: Staff assessment	Estimated total costs: Salary	Estimated total costs: Common staff costs	Estimated total costs: Staff assessment	Estimated total costs: Mission subsistence allowance	Estimated total costs: Hazard allowance
16 November-15 December 1994 (1.0 month)										
ASG (Mission)	1.0	1.0	81.6	49.8	48.0	6.8	4.2	4.0	3.2	0.9
D-2	1.0	1.0	104.8	42.2	41.0	8.7	3.5	3.4	2.8	0.9
D-2 (Mission)	1.0	1.0	72.6	42.2	41.0	6.1	3.5	3.4	2.8	0.9
P-5 (Nairobi)	1.0	1.0	74.8	43.4	33.1	6.2	3.6	2.8	2.6	0.9
P-4	1.0	1.0	77.7	30.8	26.5	6.5	2.6	2.2	2.6	0.9
P-4 (Mission)	2.0	2.0	53.9	30.8	26.5	9.0	5.1	4.4	5.1	1.7
P-3	2.0	2.0	64.4	25.6	19.7	10.7	4.3	3.3	5.1	1.7
P-3 (Mission)	3.0	3.0	44.7	25.6	19.7	11.2	6.4	4.9	7.7	2.6
P-2/1	1.0	1.0	52.2	20.7	13.9	4.4	1.7	1.2	2.6	0.9
P-2/1 (Mission)	1.0	1.0	36.2	20.7	13.9	3.0	1.7	1.2	2.6	0.9
Subtotal	14.0					72.6	36.6	30.8	37.1	12.3
General Service (Principal level)	1.0	1.0	50.6	20.1	21.7	4.2	1.7	1.8	2.6	0.9
General Service (Other levels)	13.0	13.0	36.9	14.6	14.0	40.0	15.8	15.2	33.2	11.3
Field Service	17.0	17.0	51.1	51.9	20.6	72.4	73.5	29.2	43.4	14.7
Subtotal	31.0					116.6	91.0	46.2	79.2	26.9
Total, international	45.0					189.2	127.6	77.0	116.3	39.2
Local	93.0	93.0	7.9	1.6	1.0	61.2	12.4	7.8	-	6.1
Grand total	138.0					250.4	140.0	84.4	116.3	45.3

Authorized posts	Number of people	Person/ months	Annual standard costs: Salary	Annual standard costs: Common staff costs	Annual standard costs: Staff assessment	Estimated total costs: Salary	Estimated total costs: Common staff costs	Estimated total costs: Staff assessment	Estimated total costs: Mission subsistence allowance	Estimated total costs: Hazard allowance
16 December 1994-22 April 1995 (4.2 months)										
ASG (Mission)	1.0	4.2	81.6	49.8	48.0	28.6	17.4	16.8	13.6	3.6
D-2 (Mission)	1.0	4.2	72.6	42.2	41.0	25.4	14.8	4.4	12.0	3.6
P-5 (Nairobi)	1.0	4.2	74.8	43.4	33.1	26.2	15.2	11.6	10.9	3.6
P-4	1.0	4.2	77.7	30.8	26.5	27.2	10.8	9.3	10.9	3.6
P-4 (Mission)	2.0	8.4	53.9	30.8	26.5	37.7	21.6	18.6	21.8	7.3
P-3	2.0	8.4	64.4	25.6	19.7	45.1	17.9	13.8	21.8	7.3
P-3 (Mission)	3.0	12.6	44.7	25.6	19.7	46.9	26.9	20.7	32.6	11.0
P-2/1	1.0	4.2	52.2	20.7	13.9	18.3	7.2	4.9	10.9	3.6
P-2/1 (Mission)	1.0	4.2	36.2	20.7	13.9	12.7	7.2	4.9	10.9	3.6
Subtotal	13.0					268.1	139.0	115.0	145.4	47.2
General Service (Principal level)	1.0	4.2	50.6	20.1	21.7	17.7	7.0	7.6	10.9	3.6
General Service (Other levels)	13.0	54.6	36.9	14.6	14.0	167.9	66.4	63.7	141.4	47.3
Field Service	17.0	71.4	51.1	51.9	20.6	304.0	308.8	122.6	185.0	62.0
Subtotal	31.0					489.6	382.2	193.9	337.3	112.9
Total, international	44.0					757.7	521.2	308.9	482.7	160.1
Local	70.0	294.0	7.9	1.6	1.0	193.6	39.2	24.5	-	19.4
Grand total	114.0					951.3	560.4	333.4	482.7	179.5

Authorized posts	Number of people	Person/ months	Annual standard costs: Salary	Annual standard costs: Common staff costs	Annual standard costs: Staff assessment	Estimated total costs: Salary	Estimated total costs: Common staff costs	Estimated total costs: Staff assessment	Estimated total costs: Mission subsistence allowance	Estimated total costs: Hazard allowance
Summary										
ASG (Mission)	1.0	6.0	81.6	49.8	48.0	40.8	24.9	24.0	19.3	5.2
D-2	-	1.8	104.8	42.2	41.0	15.7	6.3	6.2	4.9	1.6
D-2 (Mission)	1.0	6.0	72.6	42.2	41.0	36.3	21.1	20.5	16.9	5.2
P-5 (Nairobi)	1.0	6.0	74.8	43.4	33.1	37.4	21.7	16.6	15.5	5.2
P-4	1.0	6.0	77.7	30.8	26.5	38.9	15.4	13.3	15.5	5.2
P-4 (Mission)	2.0	12.3	53.9	30.8	26.5	55.2	31.6	27.2	31.5	10.7
P-3	2.0	12.0	64.4	25.6	19.7	64.4	25.6	19.7	30.9	10.4
P-3 (Mission)	3.0	18.0	44.7	25.6	19.7	67.1	38.5	29.5	46.1	15.7
P-2/1	1.0	6.0	52.2	20.7	13.9	26.1	10.4	7.0	15.5	5.2
P-2/1 (Mission)	1.0	6.0	36.2	20.7	13.9	18.1	10.4	7.0	15.5	5.2
Subtotal	13.0					400.0	205.9	171.0	211.6	69.6
General Service (Principal level)	1.0	6.8	50.6	20.1	21.7	28.7	11.4	12.3	17.5	5.9
General Service (Other level)	13.0	80.0	36.9	14.6	14.0	246.0	97.3	93.3	204.7	69.4
Field Service	17.0	104.4	51.1	51.9	20.6	444.5	451.6	179.4	267.5	90.6
Subtotal	31.0					719.2	560.3	285.0	489.7	165.9
Total, international	44.0					1 119.2	766.2	456.0	701.3	235.5
Local	70.0	480.6	7.9	1.6	1.0	316.4	64.1	40.2	-	31.6
Grand total	114.0					1 435.6	830.3	496.2	701.3	267.1

ANNEX V

Organizational chart


SPECIAL REPRESENTATIVE OF THE SECRETARY-GENERAL
OFFICE OF THE SPECIAL REPRESENTATIVE OF THE SECRETARY-GENERAL
OFFICE OF THE CHIEF MILITARY OBSERVER
HUMANITARIAN AND DEVELOPMENT AFFAIRS DIVISION
ELECTORAL DIVISION
ADMINISTRATION DIVISION

/...

ANNEX VI

A. Current inventory of transportation equipment a/

	Number of vehicles
Sedan, heavy	-
Sedan, medium	1
Sedan, light	-
Jeep, light 4 x 4	-
Jeep, medium 4 x 4	121
Bus, heavy	-
Bus, medium	-
Bus, light	46
Truck, cargo heavy	-
Truck, cargo medium b/	29
Truck, cargo light	-
Truck, ambulance	4
Truck, crane	-
Truck, fuel	-
Truck, water	-
Truck, recovery	-
Truck, tractor	-
Truck, miscellaneous (pick-up)	17
Truck, excavator	-
Forklift	-
Armoured vehicles	-
Total	218

a/ As a result of recent hostilities, all UNOMIL-owned vehicles are currently based at Mission headquarters. In addition, 27 vehicles confiscated from various regions are not included.

b/ Includes 20 trucks donated by the Government of Germany.

B. Current inventory of communications equipment and related geographical distribution a/

Description	UNOMIL headquarters	Western region	Eastern region	Northern region	Central region	Telecommunications buildings	Communications workshop	Reintegration programme	Storage	Total
VHF										
VHF repeaters	4	-	-	-	-	1	-	-	9	14
Handy talkies	141	-	-	-	28	-	-	3	115	287
Base station	2	-	-	-	1	-	-	-	68	71
Spectra mobile	210	-	-	-	14	-	-	-	185	409
VHF antenna	2	-	-	-	1	-	-	-	-	3
Chargers 220V	72	-	-	-	1	-	-	5	135	213
	431	-	-	-	45	1	-	8	512	997
UHF										
HF mobiles	-	-	-	-	-	-	-	-	34	34
HF base station	2	-	2	-	-	-	-	1	49	54
HF whip antenna	-	-	-	-	-	-	-	3	50	53
Ball assembly	-	-	-	-	-	-	-	-	10	10
	2	-	2	-	-	-	-	4	143	151
Satellite equipment										
INMARSAT - A	3	-	-	-	-	-	-	-	1	4
INMARSAT - C	-	-	-	-	-	-	-	-	35	35
	3	-	-	-	-	-	-	-	36	39
Telephone										
Panasonic telephone	19	-	-	-	1	-	-	2	-	22
Lone star telephone	-	-	-	-	-	-	-	-	-	0
Rural telephone link	2	-	-	-	-	-	-	-	-	2
Lineman's test phone	2	-	-	-	-	-	-	-	-	2
	23	-	-	-	1	-	-	2	-	26

Description	UNOMIL headquarters	Western region	Eastern region	Northern region	Central region	Telecommunications buildings	Communications workshop	Reincegration programme	Storage	Total
Test equipment										
Communication analyser	-	-	-	-	-	-	2	-	2	4
Counter power meter	-	-	-	-	-	-	1	-	4	5
DC power supply	-	-	-	-	-	-	2	-	2	4
Fluke 77 multi-meter	-	-	-	-	-	-	10	-	-	10
RF multi-voltmeter	-	-	-	-	1	-	2	-	-	3
SAT signal analyser	-	-	-	-	-	-	-	-	2	2
Spectrum analyser	-	-	-	-	-	-	1	-	4	5
Watt meter	-	-	-	-	-	-	2	-	2	4
	-	-	-	-	1	-	20	-	16	37
Fax machines										
Fax Xerox - 7033	5	-	-	-	-	-	-	-	1	6
Fax Xerox - 7009	1	-	-	-	-	-	-	-	-	1
Fax Canon - 410	-	-	-	-	-	-	-	-	-	-
Crypto - AG	2	-	-	-	-	-	-	-	-	2
	8	-	-	-	-	-	-	-	1	9
Total	467	-	2	-	47	-	21	14	708	1 273

a/ Does not include the following: VHF equipment - 55 pieces lost, 101 faulty; UHF equipment - 12 pieces lost, 15 faulty; telephone equipment - 2 pieces lost, 1 faulty; fax machines - 2 lost, 2 faulty.

../...

C. Current inventory of office equipment and related geographical distribution a/

Description	UNOMIL head-quarters	Western region	Eastern region	Northern region	Central region	Tele-communi-cations buildings	Storage	Total
Photocopy machine								
Canon MP-1215	7	-	-	-	-	-	-	7
Canon MP-1500	1	-	-	-	-	-	-	1
Canon PC-7	1	-	-	-	-	-	-	1
Agfa X6	2	-	-	-	-	-	-	2
Minolta EP-2152	10	-	-	-	1	-	6	17
Minolta EP-8802	1	-	-	-	-	-	1	2
Mita DC-3755	1	-	-	-	-	-	1	2
Total	23	-	-	-	1	-	8	32

a/ Does not include the following conditions: 2 Minolta copiers lost and 1 faulty.

Description	UNOMIL head-quarters	Military regional headquar-ters	Military deployed	Reintegra-tion camp	Warehouse	ECOMOG a/	Estimated lost	Total
Other office equipment								
Filing cabinets	87	4	1	-	13	2	8	115
Air conditioner	73	6	1	-	3	-	3	86
Refrigerator	15	1	-	1	21	2	11	51
Desk fan	22	4	-	2	100	5	14	147
Floor fan	17	6	-	-	76	5	15	119
Typist desk with extension	15	-	-	-	-	-	-	15
Secretarial desk, wooden, with extension	29	-	-	-	-	-	-	29
Desk lamp	5	-	-	-	94	-	4	103
Sofa	51	-	-	-	-	-	4	55
Conference table	1	-	-	-	-	-	-	1
Executive office, chair	9	-	-	-	-	-	-	9
Office chair, wooden	157	-	-	-	-	-	-	157
Clerical desk, metal	3	-	-	-	-	-	-	3
Clerical desk, wooden, with extension	14	-	-	-	-	-	-	14
Office chair, metal with arms	11	-	-	-	-	-	-	11
Bookcase, wooden	15	-	-	-	-	-	-	15
Laminator	3	-	-	1	12	-	2	18
Desk, wooden, no extension	29	-	-	-	-	-	-	29
Calculator	14	-	-	-	-	-	1	15
Paper shredder	26	-	-	-	10	-	-	36
Overhead projector	3	1	-	-	14	-	2	20
Camera, I.D.	5	-	-	2	8	-	2	17
Bookcase, metal	1	-	-	-	-	-	1	2
Steel cabinet	2	-	-	-	-	-	-	2
Office chair, metal, without arms	9	-	-	-	-	-	-	9
Desk, wooden, with extension	20	-	-	-	-	-	-	20
Desk, secretarial, wooden	22	-	-	-	-	-	-	22
Office chair, without arms	46	-	-	-	-	-	-	46
Office chair, metal, without arms	9	-	-	-	-	-	-	9
Office chair, wooden, without arms	108	-	-	-	-	-	-	108
Total	821	22	2	6	351	14	67	1 283

a/ Reflects items handed to ECOMOG for safe-keeping at different locations.

/...

D. Current inventory of data-processing equipment and related geographical distribution

Description	UNOMIL headquarters	Western region	Eastern region	Northern region	Central region	Total
Desktop CPU	141	2	1	2	2	148
Laptop	54	1	1	-	3	59
Monitors	141	2	1	2	2	148
Printers	177	2	2	2	2	185
UPS	133	1	-	1	-	135
Tape drives	2	-	-	-	-	2
Cable meter/scanner	1	-	-	-	-	1
Repeater	4	-	-	-	-	4
Hub	2	-	-	-	-	2
Total	655	8	5	7	9	684

E. Current inventory of generators and related geographical distribution a/

Description	UNOMIL head-quarters	Western region	Eastern region	Northern region	Central region	Communi-cations workshop	Storage	Total
1 KVA	-	-	-	-		3	7	10
5 KVA	-	-	-	-	7	8	29	44
6 KVA	-	-	-	-	-	-	2	2
15 KVA	-	-	-	-	3	1	5	9
25 KVA	-	-	-	-	-	1	5	6
30 KVA	1	-	-	-	-	-	1	2
50 KVA	-	-	-	-	2	-	2	4
60 KVA	-	-	-	-	-	-	2	2
65 KVA	-	-	-	-	1	-	-	1
100 KVA	4	-	-	-	-	-	-	4
496 KVA	-	-	-	-	-	-	2	2
Total	5	-	-	-	13	13	55	86

a/ Does not include 37 lost generators.

F. Equipment transferred from other missions and from Pisa a/

Description	UNTAC	UNPROFOR	UNOMUR	ONUSAL	PISA	Total
Generators	97	19	-	-	-	116
Fax machines	-	1	-	-	2	3
Photocopiers	-	2	-	-	-	2
VHF Spectra radio	405	22	-	-	-	427
HF whip antenna	19	-	10	25	-	54
Base station	-	-	6	12	-	18
HF mobiles	-	-	-	-	-	-
Handy talkies	251	19	-	-	-	270
INMARSAT - A	-	-	-	-	-	-
INMARSAT - C	-	-	-	-	-	-
Repeaters	10	2	-	-	5	17
Communication analyser	-	-	-	-	-	-
Counter power meter	1	-	-	-	-	1
DC power supply	-	-	-	-	4	4
Fluke 77 multi-meter	6	-	-	-	-	6
RF millivoltmeter	1	-	-	-	2	3
SAT signal analyser	-	-	-	-	-	-
Spectrum analyser	1	-	-	-	-	1
456 KVA	-	-	-	-	-	-
Watt meter	-	-	-	-	-	-
Total	791	65	16	37	13	922

a/ Owing to the fact that EDP equipment arrived in containers without proper identification, their place of origin cannot be properly identified.

/...

ANNEX VII

United Nations Observer Mission in Liberia

Financing authorizations for periods from inception to 22 October 1994

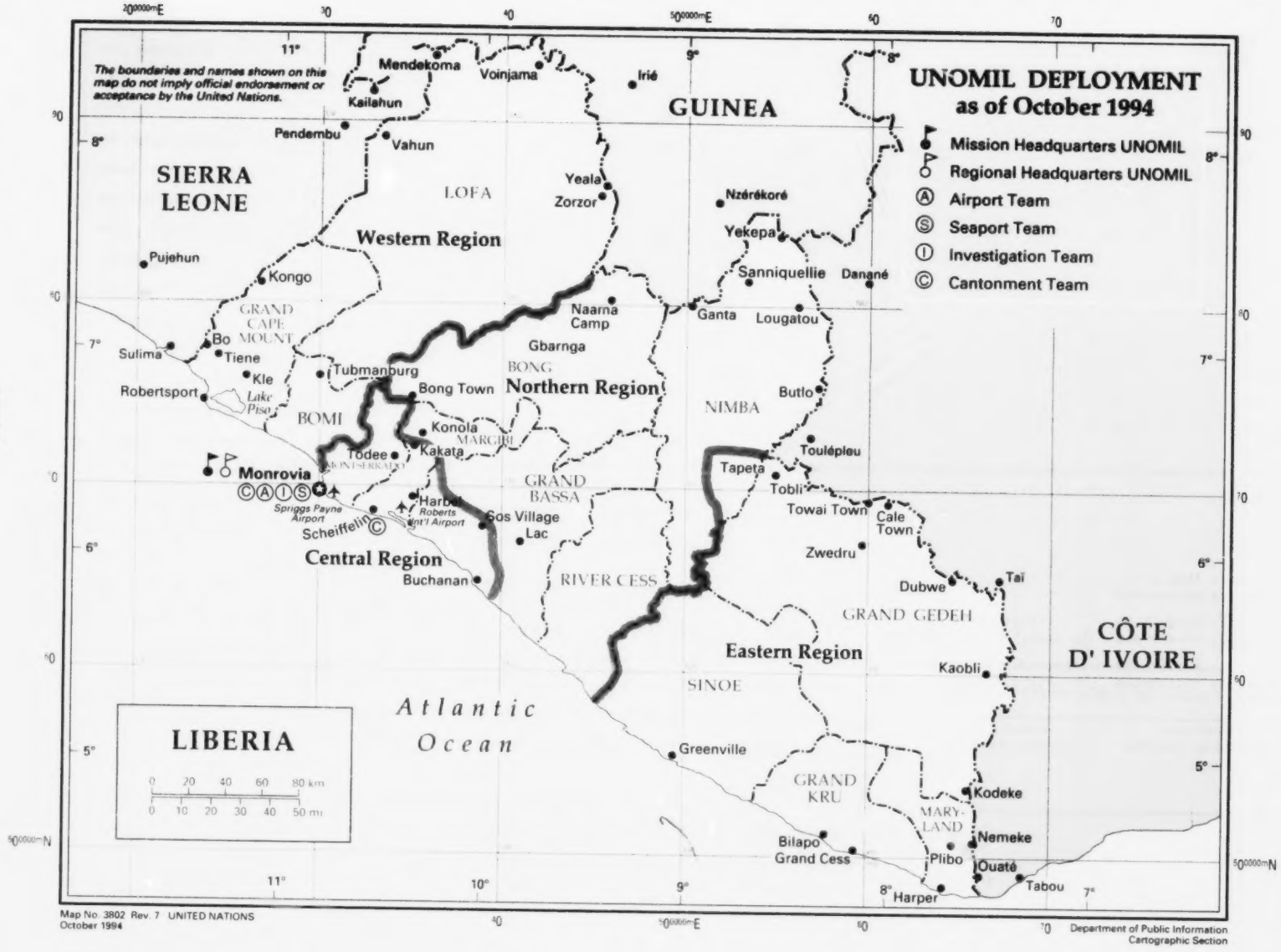
Mandate periods	Periods of appropriation	Appropriations		Amount set off among Member States' assessments		Security Council reference	General Assembly reference
		Gross	Net	Gross	Net		
22 September 1993-21 April 1994	22 September 1993-21 April 1994	32 797 100	32 225 100	-	-	S/RES/866 (1993) of 22 September 1993	Resolution 48/247 A of 5 April 1994
22 April-22 October 1994	22 April-21 July 1994 a/, b/	13 077 300	12 698 700	-	-	S/RES/911 (1994) of 21 April 1994	Resolution 48/247 A of 5 April 1994
	22 July-22 October 1994 b/	9 922 700	9 449 300	-	-		Resolution 48/247 B of 29 July 1994
Subtotal		23 000 000	22 148 000				
Grand total		55 797 100	54 373 100	-	-		

a/ Inclusive of $7,520,900 gross ($7,335,700 net) already authorized and assessed under the terms of General Assembly resolution 48/247 A of 5 April 1994.

b/ Commitment authority only.

ANNEX VIII

Operational map



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Report of the Secretary-General

Addendum

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I. PERFORMANCE REPORT FOR THE PERIOD FROM 22 APRIL TO 22 OCTOBER 1994

1. The performance report of the United Nations Observer Mission in Liberia (UNOMIL) for the period 22 April to 22 October 1994 is herewith presented as indicated in paragraph 21 of the main report of the Secretary-General on the financing of UNOMIL (A/49/571). In addition, revisions to the actions to be taken by the General Assembly as contained in paragraph 31 of the main report are presented in paragraph 8 below.

2. Annex I to the present report sets out by budget-line item the initial cost estimate and the apportionment provided to UNOMIL for the period from 22 April to 22 October 1994 and the expenditure for the period, as well as savings and overruns. As indicated, the total estimated expenditure for the period amounted to $17,548,300 gross ($16,887,800 net), resulting in a projected unencumbered balance of $5,451,700 gross ($5,260,200 net). Supplementary information on the expenditure under each line item is provided in annex II.

3. Annex IV contains the authorized staffing, incumbency and vacancy rates for the reporting period.

4. Annex V contains the planned and actual deployment of military observers, international civilian and local staff for the reporting period.

5. Annex VI contains graphical presentation of the planned and actual deployment of military observers and international and local civilian staff for the reporting period.

II. FINANCIAL ADMINISTRATION

Resources made available and operational costs for the mandate periods ending 22 October 1994

6. Resources made available for the periods ending 22 October 1994 and operating costs are shown in annex III A.

7. Annex III B reflects the cash position of the UNOMIL special account as at 31 October 1994.

III. ACTIONS TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-NINTH SESSION

8. The actions to be taken by the General Assembly at its forty-ninth session in connection with the financing of UNOMIL, including a revision to paragraph 31 of the main report (A/49/571), are as follows:

(a) The appropriation of the amount of $17,548,300 gross ($16,887,800 net) for the maintenance of the Observer Mission for the period from 22 April to 22 October 1994;

(b) The assessment on Member States of the additional amount of $10,027,400 gross ($9,552,100 net) for the period from 22 April to 22 October 1994, after taking into account the amount of $7,520,900 gross ($7,335,700 net) previously assessed in accordance with General Assembly resolution 48/247 A of 5 April 1994;

(c) A decision to set off against the assessment on Member States their respective share in the unencumbered balance of $10,027,400 gross ($9,552,100 net) for the period from 22 September 1993 to 21 April 1994;

(d) The appropriation of the amount of $4,935,870 gross ($4,712,580 net) for the maintenance of UNOMIL for the period from 23 October 1994 to 13 January 1995 and assessment thereof;

(e) A decision to set off against the assessment on Member States their respective share in the remaining unencumbered balance of $2,402,500 gross ($2,800,700 net) for the period from 22 September 1993 to 21 April 1994;

(f) With regard to the period after 13 January 1995, provision by commitment authorization of $1,828,100 gross ($1,745,400 net) per month and the assessment of such amounts.

ANNEX I

United Nations Observer Mission in Liberia (UNOMIL)

Performance report for the period from 22 April to 22 October 1994: summary statement

(United States dollars)

	Initial cost estimate	Apportionment	Estimated expenditure	Savings (overruns)
1. Military personnel costs				
(a) Military observers				
Mission subsistence allowance	5 755 500	5 755 500	5 374 600	380 900
Travel costs	-	-	977 900	(977 900)
Clothing and equipment allowance	36 800	36 800	36 800	-
Subtotal	5 792 300	5 792 300	6 389 300	(597 000)
(b) Military contingent	-	-	-	-
(c) Other costs pertaining to military personnel				
Contingent-owned equipment	-	-	-	-
Death and disability compensation	200 000	180 000	180 000	-
Subtotal	200 000	180 000	180 000	-
Total, line 1	5 992 300	5 972 300	6 569 300	(597 000)

/...

		Initial cost estimate	Apportionment	Estimated expenditure	Savings (overruns)
2.	Civilian personnel cost				
	(a) Civilian police	-	-	-	-
	(b) International and local staff				
	International staff salaries	2 325 400	2 046 000	1 614 800	431 200
	Local staff salaries	524 600	479 600	322 400	157 200
	Consultants	30 100	30 100	23 900	6 200
	Overtime	-	-	-	-
	Common staff costs	1 906 600	1 742 300	1 521 900	220 400
	Mission subsistence allowance	1 324 900	1 221 600	1 037 900	183 700
	Travel to and from the mission area	88 400	88 400	139 600	(51 200)
	Other travel costs	44 000	44 000	70 300	(26 300)
	Subtotal	6 244 000	5 652 000	4 730 800	921 200
	(c) International contractual personnel	-	-	-	-
	(d) United Nations Volunteers	1 628 600	952 400	320 000	632 400
	(e) Government-provided personnel	-	-	-	-
	(f) Civilian electoral observers				
	Mission subsistence allowance	360 000	324 000	-	324 000
	Travel costs	560 000	504 000	-	504 000
	Subtotal	920 000	828 000	-	828 000
	Total, line 2	8 792 600	7 432 400	5 050 800	2 381 600

	Initial cost estimate	Apportionment	Estimated expenditure	Savings (overruns)
3. Premises				
Rental of premises	395 200	355 700	307 600	48 100
Alterations and renovations to premises	200 000	180 000	108 300	71 700
Maintenance supplies	6 000	5 400	12 600	(7 200)
Maintenance services	6 000	5 400	15 600	(10 200)
Utilities	6 000	5 400	11 100	(5 700)
Construction/prefabricated buildings	-	-	-	-
Subtotal	613 200	551 900	455 200	96 700
4. Infrastructure repairs	-	-	-	-
5. Transportation operations				
Purchase of vehicles	-	-	-	-
Rental of vehicles	22 800	20 500	35 500	(15 000)
Workshop equipment	12 000	10 800	25 100	(14 300)
Spare parts, repairs and maintenance	179 800	161 800	159 000	2 800
Petrol, oil and lubricants	244 600	220 100	204 400	15 700
Vehicle insurance	39 400	35 500	35 500	-
Subtotal	498 600	448 700	459 500	(10 800)
6. Air operations				
(a) Helicopter operations				
Hire/charter costs	1 351 700	1 216 500	1 307 200	(90 700)
Aviation fuel and lubricant	143 800	129 400	86 100	43 300
Positioning/depositioning costs	25 000	22 500	67 900	(45 400)
Resupply flights	-	-	-	-
Painting/preparations	7 500	6 800	7 500	(700)
Liability insurance	190 300	171 300	163 700	7 600
Subtotal	1 718 300	1 546 500	1 632 400	(85 900)
(b) Fixed-wing aircraft	-	-	-	-

/...

	Initial cost estimate	Apportionment	Estimated expenditure	Savings (overruns)
(c) Aircrew meal allowance	-	-	-	-
(d) Other air operations	-	-	-	-
Total, line 6	1 718 300	1 546 500	1 632 400	(85 900)
7. Naval operations	-	-	-	-
8. Communications				
(a) Complementary communications				
Communications equipment	63 200	56 900	33 900	23 000
Spare parts and supplies	30 000	27 000	149 900	(122 900)
Workshop and test equipment	-	-	-	-
Commercial communications	780 000	702 000	207 200	494 800
Subtotal	873 200	785 900	391 000	394 900
(b) Main trunking contract	-	-	-	-
Total, line 8	873 200	785 900	391 000	394 900
9. Other equipment				
Office furniture	-	-	42 700	(42 700)
Office equipment	154 100	138 700	28 000	110 700
Data-processing equipment	-	-	4 900	(4 900)
Generators	85 000	76 500	-	76 500
Observation equipment	-	-	-	-
Petrol tank plus metering equipment	-	-	-	-
Medical and dental equipment	-	-	-	-
Accommodation equipment	-	-	-	-
Miscellaneous equipment	-	-	8 300	(8 300)
Field defence equipment	-	-	-	-
Spare parts, repairs and maintenance	33 000	29 700	84 100	(54 400)
Water purification equipment	-	-	-	-
Subtotal	272 100	244 900	168 000	76 900

	Initial cost estimate	Apportionment	Estimated expenditure	Savings (overruns)
10. Supplies and services				
(a) Miscellaneous services				
Audit services	37 900	34 100	34 100	-
Contractual services	54 000	48 600	28 400	20 200
Data-processing services	-	-	-	-
Security services	72 000	64 800	110 200	(45 400)
Medical treatment and services	12 000	10 800	6 500	4 300
Claims and adjustments	9 000	8 100	8 100	-
Official hospitality	3 000	2 700	2 700	-
Miscellaneous other services	15 000	13 500	13 500	-
Subtotal	202 900	182 600	203 500	(20 900)
(b) Miscellaneous supplies				
Stationery and office supplies	30 000	27 000	52 000	(25 000)
Medical supplies	60 000	54 000	30 900	23 100
Sanitation and cleaning materials	12 000	10 800	12 800	(2 000)
Subscriptions	2 000	1 800	2 200	(400)
Ballistic protectible blankets for vehicles	-	-	-	-
Uniform items, flags and decals	31 000	27 900	15 000	12 900
Field defence stores	-	-	-	-
Operational maps	-	-	-	-
Quartermaster and general stores	20 000	18 000	79 500	(61 500)
Subtotal	155 000	139 500	192 400	(52 900)
Total, line 10	357 900	322 100	395 900	(73 800)

	Initial cost estimate	Apportionment	Estimated expenditure	Savings (overruns)
11. Election-related supplies and services				
(a) Standard kit for registration teams	-	-	-	-
(b) Various election materials				
Election forms (including printing)	-	-	-	-
Registration cards	-	-	-	-
Ballot paper	-	-	-	-
Miscellaneous election supplies	100 000	90 000	8 000	82 000
Subtotal	100 000	90 000	8 000	82 000
(c) Election-related contractual services	-	-	-	-
Total, line 11	100 000	90 000	8 000	82 000
12. Public information programme	-	-	-	-
13. Training programmes	-	-	-	-
14. Mine-clearing programmes				
(a) Acquisition of equipment				
Mine-clearing equipment	23 300	20 900	-	20 900
Miscellaneous equipment	10 000	9 000	-	9 000
Subtotal	33 300	29 900	-	29 900

/...

	Initial cost estimate	Apportionment	Estimated expenditure	Savings (overruns)
(b) Supplies, services and operating costs				
Wages and food supplements	179 200	161 300	-	161 300
Miscellaneous services	-	-	-	-
Field defence stores	-	-	-	-
Miscellaneous supplies	-	-	-	-
Subtotal	179 200	161 300	-	161 300
Total, line 14	212 500	191 200	-	191 200
15. Assistance for disarmament and demobilization				
(a) Rehabilitation/reintegration assistance to demobilized military forces				
Consultants	209 300	188 400	20 500	167 900
Consultant travel	14 000	12 600	-	12 600
Local staff	684 800	616 300	438 900	177 400
Training	18 500	16 700	-	16 700
Equipment	230 000	207 000	16 700	190 300
Miscellaneous services	295 000	265 500	24 400	241 100
Miscellaneous supplies	659 800	593 800	345 500	248 300
Subtotal	2 111 400	1 900 300	846 000	1 054 300
(b) Assistance to demobilized combatants				
Rations	1 384 300	1 233 500	141 600	1 091 900
Clothing	410 000	369 000	-	369 000
Transportation	571 000	513 900	294 800	219 100
Subtotal	2 365 300	2 116 400	436 400	1 680 000
Total, line 15	4 476 700	4 016 700	1 282 400	2 734 300

		Initial cost estimate	Apportionment	Estimated expenditure	Savings (overruns)
16.	Air and surface freight				
	Transport of contingent-owned equipment	-	-	-	-
	Military airlifts	-	-	-	-
	Commercial freight and cartage	50 000	45 000	53 200	(8 200)
	Subtotal	50 000	45 000	53 200	(8 200)
17.	Integrated Management Information System	20 000	20 000	20 000	-
18.	Support account for peace-keeping operations	528 200	480 400	402 100	78 300
19.	Staff assessment	961 500	852 000	660 500	191 500
	Total, lines 1-19	25 467 100	23 000 000	17 548 300	5 451 700
20.	Income from staff assessment	(961 500)	(852 000)	(660 500)	(191 500)
	Net total	24 505 600	22 148 000	16 887 800	5 260 200
21.	Voluntary contributions in kind	-	-	-	-
	Total resources	24 505 600	22 148 000	16 887 800	5 260 200

ANNEX II

United Nations Observer Mission in Liberia (UNOMIL)

Performance report for the period from 22 April to 22 October 1994: supplementary information

(United States dollars)

1. Military personnel costs

(a) Military observer

(i) Mission subsistence allowance 380 900

Savings of $380,900 were due to the early repatriation and redeployment of military observers, which was necessitated by the worsening political and security situation in Liberia from August 1994. Cost estimates were based on 67,712 person-days; however, actual person-days totalled 63,230, resulting in savings for Mission subsistence allowance payments of 4,482 person-days. Mission subsistence allowance payment was made at a rate of $85 per day (see annexes V and VI).

(ii) Travel costs ..... (977 900)

An additional amount of $977,900 was required since no provision had been made for the cost of repatriation or rotation during the reporting period. It had been envisaged that at the end of the mandate period all military observers would be repatriated during the liquidation phase of the Mission at an average cost of $3,400 per person per one-way trip. However, owing to the worsening political and security situation in Liberia, 206 military observers had to be repatriated and/or redeployed to other Missions at an average cost of $4,747 per one-way trip.

(iii) Clothing and equipment allowance ..... -

The amount authorized under this heading has been fully utilized.

(b) Military contingent ..... -

No provision was made under this heading.

(c) Other costs pertaining to military personnel

(i) Contingent-owned equipment ..... -

No provision was made under this heading.

(ii) Death and disability compensation ..... -

The amount allocated under this heading has been fully obligated to cover potential claims from death, disability or injury of military personnel. Currently there are no unliquidated obligations for this item, nor are there any outstanding claims for death or for disability or injury.

2. Civilian personnel cost

(a) Civilian police ..... -

No provision was made under this heading.

(b) International and local staff

(i) International staff salaries 431 200

Savings of $431,200 resulted from a lower number of international staff on board the Mission than had been authorized and reductions in staffing levels during the reporting period due to the worsening political and military situation in the country. An average of 63 international staff were deployed during the reporting period as opposed to an authorized strength of 89 (see annexes V and VI).

(ii) Local staff salaries 157 200

Savings of $157,200 under local staff salaries resulted from a lower number of staff on board. An average of 120 local staff was recruited as compared to the authorized level of 139 (see annexes V and VI).

(iii) Consultants 6 200

Savings of $6,200 were due to the lower cost of travel and the fact that the consultant completed his assignment at an earlier date than envisaged.

(iv) Overtime ..... -

No provision was made under this heading.

(v) Common staff cost 220 400

Savings of $220,400 under common staff costs resulted from a lower number of staff on board than had been authorized, as indicated in item 2 (b) (i) and (ii) above.

(vi) Mission subsistence allowance 183 700

Savings of $183,700 resulted from a lower number of civilian staff on board than had been authorized, as indicated in item 2 (b) (i) above.

(vii) Travel to and from the mission area ..... (51 200)

An additional amount of $51,200 was required as a result of a higher number of trips utilized than had been budgeted for. Provision had been made for 26 one-way air fares at a cost of $3,400 for international staff; however, 36 one-way air tickets were actually utilized for the travel of international staff at an average cost of $3,878.

(viii) Other travel costs ..... (26 300)

Additional requirements of $26,300 were the result of extra official travel that had to be made by officials from the United Nations Secretariat in New York and by the Special Representative of the Secretary-General to other African countries and New York in connection with the peace process in Liberia. In addition, a special mission from Headquarters, headed by a Special Envoy of the Secretary-General and five other officials, went to UNOMIL to help identify the reasons for the deteriorating security situation and to determine options for the future role of the United Nations in Liberia.

(c) International contractual personnel ..... -

No provision was made under this heading.

(d) United Nations Volunteers 632 400

Savings of $632,400 were due to the late deployment of United Nations Volunteers. A total of 58 Volunteers had been authorized for the electoral process, which had been scheduled for September 1994. However, the indefinite postponement of elections in Liberia resulted in delays in the deployment of these Volunteers. During the reporting period, 17 Volunteers were deployed, of which 10 have been repatriated.

(e) Government provided personnel ..... -

No provision was made under this heading.

(f) Civilian electoral observers 828 000

No expenditure was incurred under this heading during the reporting period, as elections in Liberia were postponed.

3. Premises/accommodation

(a) Rental of premises 48 100

Savings of $48,100 resulted from the closure of regional headquarters, campsites and team sites since early September 1994, owing to the worsening political and security situation in Liberia.

(b) Alterations and renovations to premises 71 700

$71,700 were saved when most of the UNOMIL plans for renovation and upgrading of a hangar facility for the two helicopters used by the Mission, were not carried out during this period owing to the worsening political and security situation in the country.

(c) Maintenance supplies ..... (7 200)

Additional requirements of $7,200 resulted from the higher cost of maintenance supplies in Liberia.

(d) Maintenance services ..... (10 200)

The additional requirement of $10,200 for maintenance services resulted from high maintenance costs and additional unforeseen maintenance needs.

(e) Utilities ..... (5 700)

This additional requirement was the result of the higher cost of firewood than had been budgeted for. It had been estimated that the cost of firewood would average $900 per month but the actual cost was an average of $1,850 per month.

(f) Construction/prefabricated buildings ..... -

No provision was made under this heading.

4. Infrastructure repairs ..... -

No provision is required under this heading.

5. Transportation operations

(a) Purchase of vehicles ..... -

No provision was made under this heading.

(b) Rental of vehicles ..... (15 000)

Additional requirements of $15,000 resulted from the rental of trucks for transporting logistic supplies to team sites in connection with the deployment of military personnel outside Monrovia, which had not been included in the cost estimates. The military operations had 11 campsites in addition to the 4 regional headquarters.

(c) Workshop equipment ..... (14 300)

This additional requirement was due to the higher cost of workshop equipment than had been budgeted for. Provision had been made for the purchase of workshop equipment at a monthly cost of $1,800 for six months. However, the actual monthly cost for the acquisition of workshop equipment averaged $4,183.

(d) Spare parts, repairs and maintenance 2 800

$2,800 were saved owing to the fact that most vehicles transferred from the United Nations Transitional Authority in Cambodia (UNTAC) during the period were in good condition thus requiring minimum maintenance.

(e) Petrol, oil and lubricants 15 700

$15,700 were saved owing to the closure of campsites and the early repatriation of military and civilian personnel as a result of the deteriorating security situation in Liberia.

(f) Vehicle insurance ..... -

The amount obligated under this heading was fully utilized.

6. Air operations

(a) Helicopter operations

(i) Hire/charter costs ..... (90 700)

An additional amount of $81,200 was required as a result of the distribution of reductions made in the original cost estimates. Also, an additional $9,500 was needed to provide for 15.3 extra flight hours utilized by the Mission, consisting of 14.1 flight hours at a rate of $600 per extra flight hour for the B-212 helicopter and 1.2 flight hours at a rate of $840 per extra flight hour for the Puma helicopter.

(ii) Aviation fuel and lubricant 43 300

Savings of $43,300 resulted from the fact that the total actual flight hours during the months of September and October were lower than originally estimated owing to the closure of campsites and regional headquarters.

(iii) Positioning/depositioning costs ..... (45 400)

The additional requirement of $45,400 was due to the higher cost of positioning the Puma helicopter than had been budgeted for. The cost estimate was $22,500; the actual cost, however, was $67,850.

(iv) Resupply flights ..... -

No provision was made under this heading.

(v) Painting/preparations ..... (700)

The additional requirement of $700 was due to the higher cost of painting the helicopter than had been budgeted for. Provision had been made for a cost of $6,800, whereas the actual cost was $7,500.

(vi) Liability insurance 7 600

Savings of $7,600 were the result of the lower cost of liability insurance than had been budgeted for the Puma helicopter. Provision had been made for such insurance at a monthly rate of $22,500. However, the actual monthly cost was $16,875.

(b) Fixed-wing aircraft ..... -

No provision was made under this heading.

(c) Air crew meal allowance ..... -

No provision was made under this heading.

(d) Other air operations ..... -

No provision was made under this heading.

7. Naval operations ..... -

No provision was made under this heading.

8. Communications

(a) Complementary communications

(i) Communication equipment 23 000

Savings of $23,000 resulted from the fact that the required communication equipment, with the exception of telephone sets, had been obtained from UNTAC, the United Nations Protection Force (UNPROFOR), the United Nations Assistance Mission for Rwanda (UNAMIR), and the United Nations Observer Mission in El Salvador (ONUSAL) and the supply depot in Pisa.

(ii) Spare parts and supplies ..... (122 900)

An additional amount of $122,900 was required owing to the fact that most of the communication equipment, specifically handie-talkies and radios transferred from UNTAC, were damaged and in poor condition and needed frequent repair.

(iii) Workshop and test equipment ..... -

No provision was made under this heading.

(iv) Commercial communication 494 800

Savings of $494,800 for commercial communications were principally due to delays experienced by the Mission in installing the satellite communication equipment, estimated at a user charge of $110,000 per month.

(b) Main trunking contract ..... -

No provision was made under this heading.

9. Other equipment

(a) Office furniture ..... (42 700)

Additional requirements of $42,700 were due to the purchase of furniture for one office building of the electoral unit, since elections were scheduled to be held during the reporting period. Additional office furniture was also acquired for various campsites as a result of more military observers being deployed outside Monrovia during the early months of the mandate period. These additional costs had not been included in the cost estimates.

(b) Office equipment ..... 110 ,00

Savings of $110,700 resulted from the fact that most equipment provided for in the original cost estimates was not purchased during the reporting period.

(c) Data-processing equipment ..... (4 900)

Additional requirements were due to the fact that although no provision was made under this heading, computer software amounting to $4,900 had to be purchased during the reporting period.

(d) Generators 76 500

$76,500 were saved owing to the fact that no purchases were made during the reporting period.

(e) Observation equipment ..... -

No provision was made under this heading.

(f) Petrol tank plus metering equipment ..... -

No provision was made under this heading.

(g) Medical and dental equipment ..... -

No provision was made under this heading.

(h) Accommodation equipment ..... -

No provision was made under this heading.

(i) Miscellaneous equipment ..... (8 300)

Additional requirements of $8,300 resulted from the acquisition of batteries photo ID chips and equipment for which no provision was made in the original cost estimate.

(j) Field defence equipment ..... -

No provision was made under this heading.

(k) Spare parts, repairs and maintenance ..... (54 400)

Additional requirements were due to limited markets in Liberia, which resulted in exorbitant prices for local goods and services.

(l) Water purification equipment ..... -

No provision was made under this heading.

10. Supplies and services

(a) Miscellaneous Services

(i) Audit services ..... -

The amount authorized for this item was fully utilized.

(ii) Contractual services 20 200

Savings of $20,200 were due to reduction of contractual services resulting from the reduction in military personnel during the reporting period.

(iii) Data-processing services ..... -

No provision was made under this heading.

(iv) Security services ..... (45 400)

Additional requirements of $45,400 were primarily due to the fact that 24-hour security services for offices, campsites, regional headquarters and warehouses had to be strengthened as a result of the deteriorating security situation in Liberia during the reporting period.

(v) Medical treatment and services 4 300

Savings were principally due to the early repatriation and/or redeployment of both military and civilian personnel owing to the deteriorating political and security situation in Liberia.

(vi) Claims and adjustment ..... -

The amount authorized under this heading was fully obligated to cover miscellaneous claims by military and civilian personnel for lost properties during the looting of UNOMIL premises following riots in Liberia during the months of August and September.

(vii) Official hospitality ..... -

The amount authorized has been fully utilized to cover the cost of official hospitality to local dignitaries in the context of goodwill in the interest of the Mission.

(viii) Other miscellaneous services ..... -

The amount authorized under this heading has been fully utilized to cover the cost of services such as the maintenance of photocopying machines, typewriters and other minor professional services.

(b) Miscellaneous supplies

(i) Stationery and office supplies ..... (25 000)

Additional requirements of $25,000 were principally due to the closed and limited market in Liberia, which resulted in exorbitant prices.

(ii) Medical supplies 23 100

Savings were primarily due to the early repatriation and/or redeployment of both military and civilian personnel owing to the deteriorating political and security situation in Liberia.

(iii) Sanitation and cleaning materials ..... (2 000)

Additional requirements were the result of high prices for goods and services in Liberia.

(iv) Subscriptions ..... (400)

Additional requirements resulted from the high prices for goods and services in Liberia.

(v) Ballistic protectible blankets for vehicles ..... -

No provision was made under this heading.

(vi) Uniform items, flags and decals 12 900

$12,900 were saved owing to the fact that, with the exception of caps, badges and scarves, other uniform items for military observers were replaced at no cost by the respective contributing countries.

(vii) Field defence stores ..... -

No provision was made under this heading.

(viii) Operational maps ..... -

No provision was made under this heading.

(ix) Quartermaster and general stores ..... (61 500)

Additional requirements of $61,500 were due to the closed and non-competitive markets in Liberia, which resulted in exorbitant prices for goods and services acquired on the local market.

11. Election-related supplies and services

(a) Standard kit for registration teams ..... -

No provision was made under this heading.

(b) Various election materials 82 000

$92,000 were saved as a result of the indefinite postponement of elections in Liberia.

(c) Election-related contractual services ..... -

No provision was made under this heading.

12. Public information programme ..... -

No provision was made under this heading.

13. Training programmes ..... -

No provision was made under this heading.

14. Mine-clearing programmes 191 200

Savings of $191,200 resulted from the fact that the mine-clearing activity was not carried out during the reporting period owing to the resumption of hostilities in Liberia.

15. Assistance for disarmament and demobilization 2 734 300

Savings totalled $2,734,300, as follows: consultants ($167,900), travel of consultants ($12,600), local staff ($177,400), training ($16,700), equipment ($190,300), miscellaneous services ($241,100), miscellaneous supplies ($248,300), rations ($1,091,900), clothing ($369,000) and transportation ($219,100).

These savings were principally the result of renewed fighting and hostilities in Liberia, which virtually halted the demobilization and disarmament process. Only about 6 per cent of the estimated 54,000 combatants to be covered by the programme were disarmed and demobilized.

16. Air and surface freight

(a) Transport of contingent-owned equipment ..... -

No provision was made under this heading.

(b) Military airlifts ..... -

No provision was made under this heading.

(c) Commercial freight and cartage ..... (8 200)

Additional requirements for commercial freight were due to higher freight cost for actual shipments made during the reporting period.

17. Integrated Management Information System ..... -

The amount authorized for this item was fully utilized.

18. Support account for peace-keeping operations 78 300

In accordance with General Assembly resolution 48/226 C of 29 July 1994, savings of $78,300 reflect the application of the 8.5 per cent rate to the actual expenditure for civilian staff expenses.

19. Staff assessment 191 500

Savings from staff assessment were due to the delayed deployment of international and local civilian staff and reductions made in civilian personnel levels as a result of the political and security situation in Liberia.

20. Income from staff assessment ..... (191 500)

This amount is derived from item 19 above.

ANNEX III

Financial administration

A. Summary of resources made available and operating costs as at 31 October 1994 for the mandate periods from 22 September 1993 to 21 April 1994 and from 22 April to 22 October 1994

(Thousands of United States dollars) (Rounded)

	Gross	Net
1. Resources		
22 September 1993 to 21 April 1994 Appropriations (A/RES/247 A)	32 797.1	32 225.1
22 April to 22 October 1994		
Commitment authority (A/RES/247 A and B)	23 000.0	22 148.0
Total, line 1	55 797.1	54 373.1
2. Net operating costs		
22 September 1993 to 21 April 1994	20 367.2	19 872.3
22 April to 22 October 1994	17 548.3	16 887.8
Total, line 2	37 915.5	36 760.1
Total 1 less 2	17 881.6	17 613.0
3. Credits applied to Member States	-	-
4. Unencumbered balance (1-2-3)	17 881.6	17 613.0

B. Cash position as at 31 October 1994 for the mandate periods from 22 September 1993 to 21 April 1994 and 22 April to 22 October 1994

(Thousands of United States dollars) (Rounded)

		Net	
1.	Income		
	(a) Assessed contributions received	34 060.0	
	(b) Interest and miscellaneous income	59.8	34 119.8
2.	Less net operating cost		
	22 September 1993 to 21 April 1994	19 872.3	
	22 April to 22 October 1994	16 887.8	36 760.1
3.	Projected operating deficit		(2 640.3)

ANNEX IV

Authorized staffing, incumbency and vacancy rate for the period 22 April to 22 October 1994

Grade	Authorized	April	May	June	July	August	September	October	Average
Professional category and above									
USG	1	-	-	-	-	-	-	-	-
ASG	1	1	1	1	1	1	1	1	1
D-2	1	1	2	2	2	2	2	2	2
D-1	3	2	1	-	-	-	-	-	-
P-5	5	1	1	1	1	1	1	1	1
P-4	12	5	5	6	7	7	6	5	6
P-3	14	5	7	6	6	6	6	6	6
P-2	2	1	1	3	3	3	3	3	2
Subtotal	39	16	18	19	20	20	19	18	18
Vacancy rate		59%	54%	51%	49%	49%	51%	54%	52%
General Service and other categories									
General Service - Principal level	1	2	3	3	3	2	2	2	2
General Service - Other levels	19	19	18	20	21	19	19	17	19
Field Service	30	22	24	23	23	23	23	23	23
Subtotal	50	43	45	46	47	44	44	42	44
Total, international	89	59	63	65	67	64	63	60	63
Vacancy rate		34%	29%	27%	25%	28%	29%	33%	29%
Local staff	139	120	120	121	121	121	122	113	120
Vacancy rate		14%	14%	13%	13%	13%	12%	19%	14%
Total, civilian staff	228	179	183	186	188	185	185	173	183
Vacancy rate		21%	20%	18%	18%	19%	19%	24%	20%
Military personnel									
Military observers	368	374	374	372	369	339	296	170	328
Vacancy rate		-2%	-2%	-1%	0%	8%	20%	54%	11%

/...

ANNEX V

Planned and actual deployment of military observers and international and local civilian staff for the period 22 April to 22 October 1994

A. Deployment of military observers for the period 22 April to 22 October 1994

Months	April	May	June	July	August	September	October
Planned deployment	368	368	368	368	368	368	368
Actual deployment	374	374	372	369	339	296	170
Difference	(6)	(6)	(4)	(1)	29	72	198

B. Deployment of international civilian staff for the period 22 April to 22 October 1994

Months	April	May	June	July	August	September	October
Planned deployment	64	73	89	89	89	89	89
Actual deployment	59	63	65	67	64	63	60
Difference	5	10	24	22	25	26	29

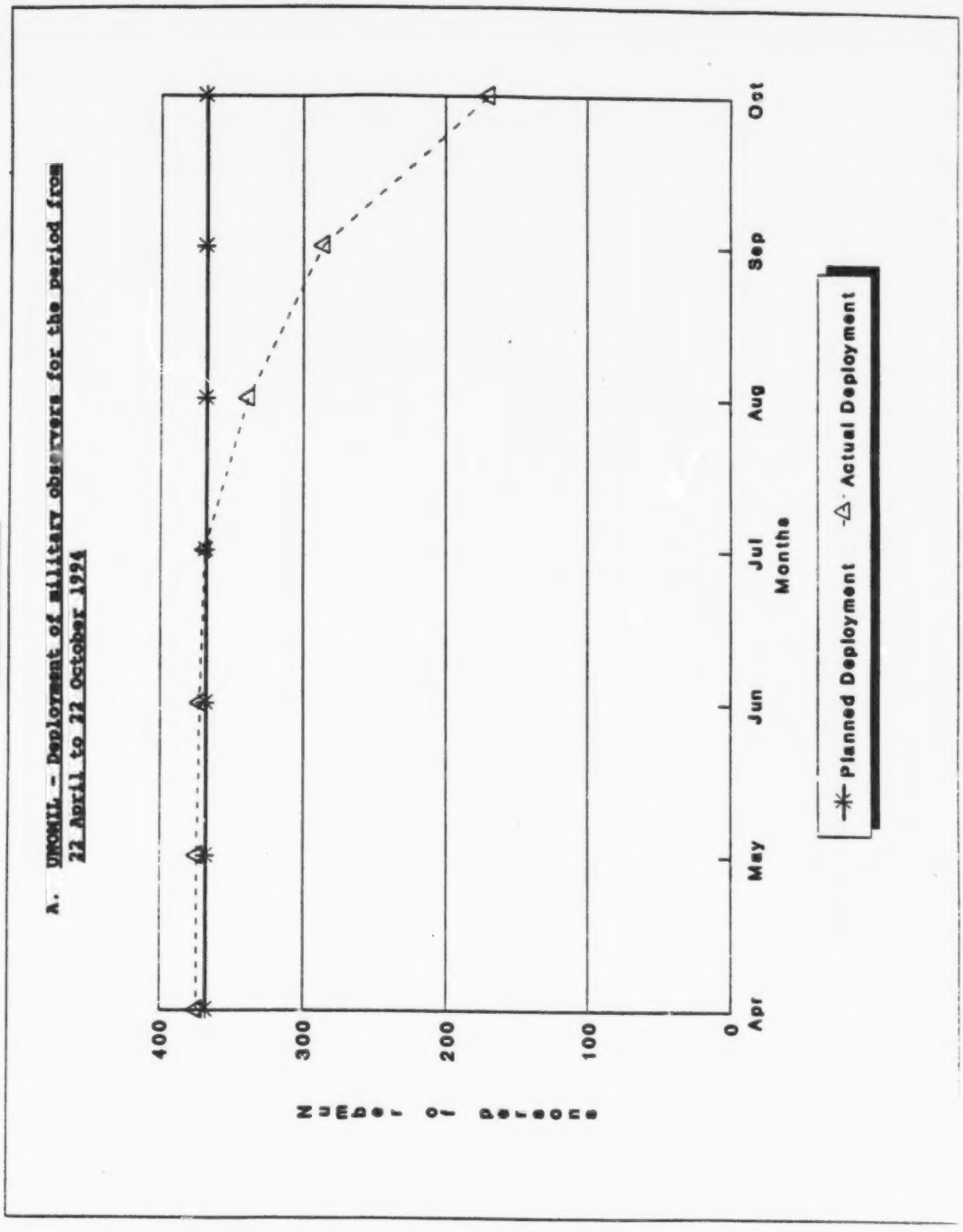
C. Deployment of local civilian staff for the period 22 April to 22 October 1994

Months	April	May	June	July	August	September	October
Planned deployment	113	129	139	139	139	139	139
Actual deployment	120	120	121	121	121	122	113
Difference	(7)	(9)	(18)	(18)	18	17	26

ANNEX VI

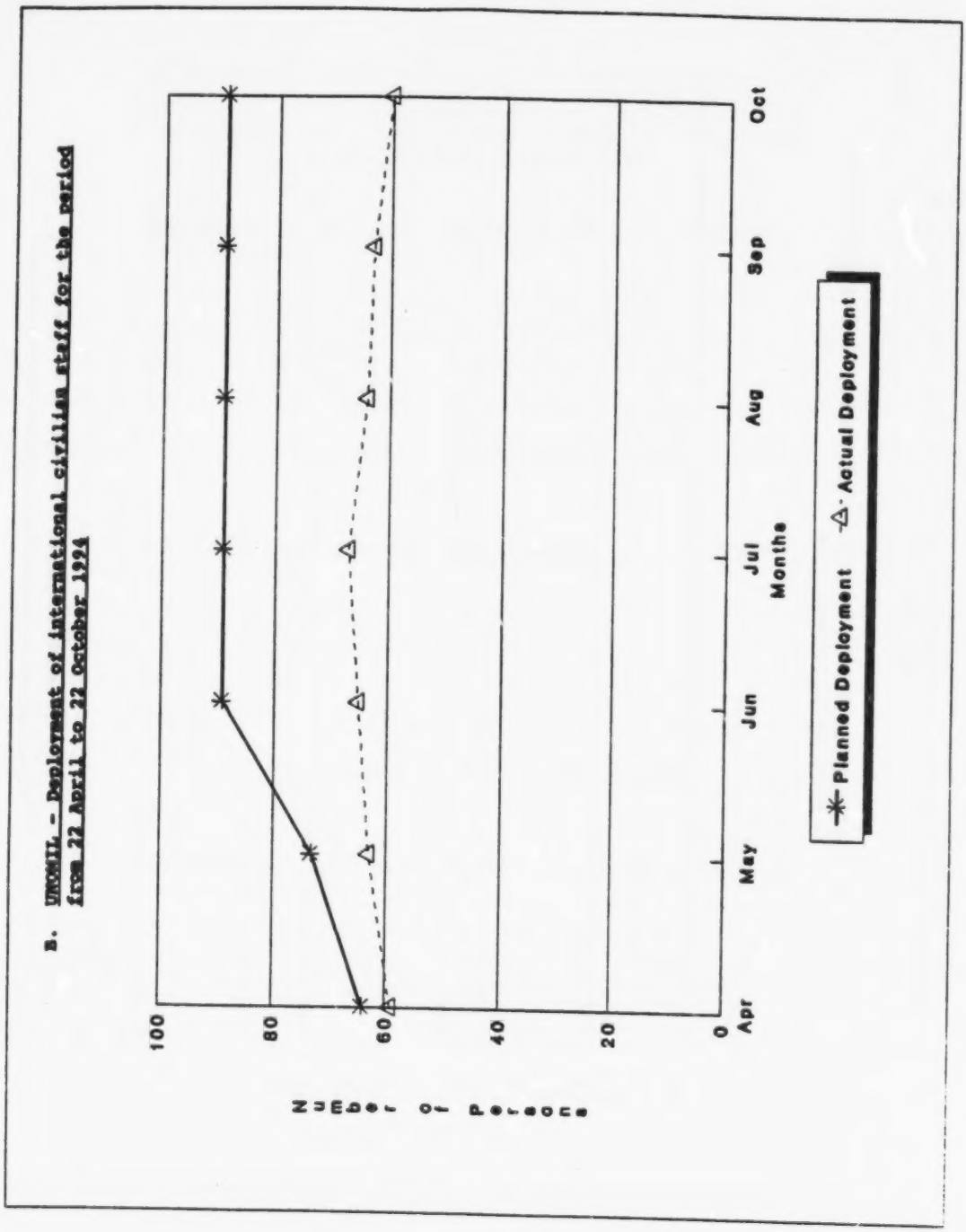
Presentation of planned and actual deployment of military observers and international and local civilian staff for the period from 22 April to 22 October 1994

A. UNOMIL - Deployment of military observers for the period from 22 April to 22 October 1994

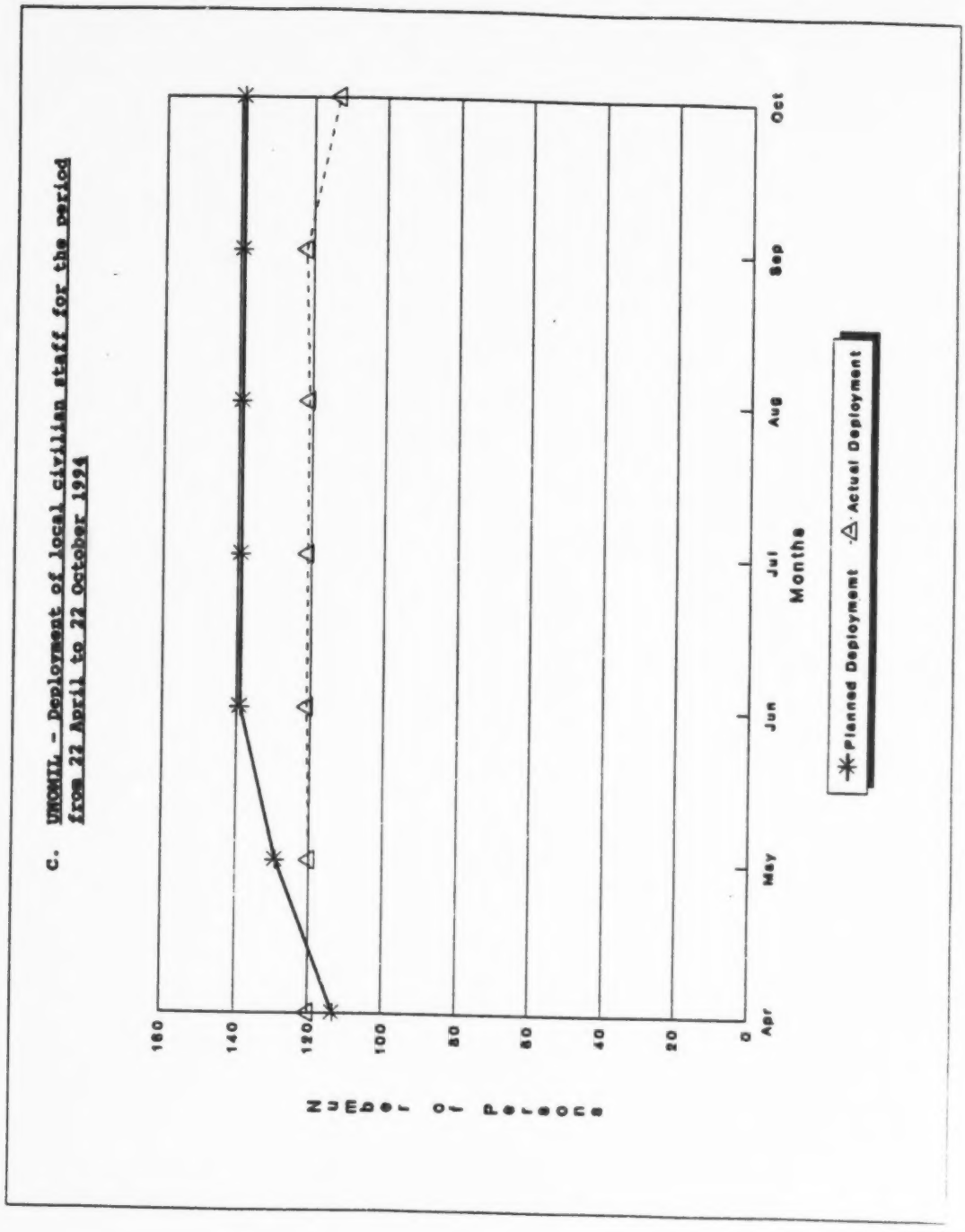


/...

B. UNOMIL - Deployment of international civilian staff for the period from 22 April to 22 October 1994



C. UNOMIL - Deployment of local civilian staff for the period from 22 April to 22 October 1994



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SUSTAINABLE DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION: INTERNATIONAL COOPERATION FOR THE ERADICATION OF POVERTY IN DEVELOPING COUNTRIES

International Year for the Eradication of Poverty

Report of the Secretary-General

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I. INTRODUCTION

1. In its resolution 48/184 of 21 December 1993, entitled "International cooperation for the eradication of poverty in developing countries", the General Assembly requested the Secretary-General to submit a report to the Assembly at its forty-ninth session, which would update his report submitted at the forty-eighth session (A/48/545). The focus of the updated report was to be, inter alia, on the development of appropriate inputs to country programmes by the United Nations system, based on exchange of information on and analysis of the operations of actual programmes and the identification of constraints and weaknesses of operational and coordinating capacities owing to lack of resources. Focus of the updated report was also to be on elements for the elaboration of multisectoral strategies.

2. The consultations carried out with the funds and programmes and organizations of the United Nations system have indicated that the kind of information required to prepare a report of such complex character and wide-ranging scope was not readily available, especially in view of the ongoing programme reviews that are being undertaken in many parts of the system in the light of the country-level poverty-related initiatives launched by many organizations. Moreover, considering that the subject of the report requested by the General Assembly is closely related to one of the main themes of the forthcoming World Summit for Social Development, to be held at Copenhagen in March 1995, namely the eradication of poverty, and the intensive system-wide preparations under way for the Summit, it appeared advisable to defer the submission of the report. This course of action was also necessitated to preserve the priority that needed to be given to the preparatory process for the Summit. This approach is further supported by the fact that the Commission for Sustainable Development, in its role of monitoring Agenda 21, will take up chapter 3 of that agenda which concerns combating poverty. In addition, the adoption by the General Assembly of resolution 48/183, of 21 December 1993, in which the Assembly designated 1996 as the International Year for the Eradication of Poverty, provides a suitable opportunity to submit to the General Assembly at its fiftieth session the report requested in resolution 48/184 in the context of any that may be required on the progress made in the Year.

3. In view of the above, it is suggested that, at its current session, the General Assembly, when taking up the item under consideration, may wish to focus its attention on the preparations for the Year and consider the broader system-wide programme issues at its fiftieth session.

4. In its resolution 48/183, the General Assembly further decided that major activities for the observance of the Year should be undertaken at local, national and international levels and that assistance should be provided by the United Nations system with a view to creating among States, policy makers and international public opinion a greater awareness that eradication of poverty is fundamental to reinforcing peace and achieving sustainable development. The Assembly requested the Secretary-General to prepare a draft programme on the preparations for and observance of the Year in consultation with States, specialized agencies and intergovernmental and non-governmental organizations concerned, containing the objectives, principles and main recommendations for

the Year, and to submit a progress report to the Assembly at its forty-ninth session.

5. General Assembly resolution 48/183 allows two years for the preparations for the Year. This task needs to be considered in the light of the considerable work being done on the question of poverty, both conceptually and in terms of practical policy design and programme planning at local, national and international levels. Organizations of the United Nations system and non-governmental organizations have, for instance, been requested to provide related material in connection with preparations for the World Summit for Social Development, which has the reduction and elimination of poverty as one of its three core issues. Governments have also been encouraged to set up coordinating mechanisms dealing, inter alia, with poverty.

6. The process of preparing the programme for the Year thus can draw upon a variety of activities of Governments, the non-governmental and private sectors and the United Nations system. This will proceed on the basis of maximum effective use of existing mechanisms for consultation and coordination among parties concerned to avoid requests for inputs that duplicate requests made in connection with related international events. The draft programme will focus on the role of the Year as a framework to publicize, promote and facilitate local and national action to eradicate poverty and to implement poverty-related objectives of international programmes adopted during the first-half of the 1990s.

II. ACTIVITIES OF THE UNITED NATIONS SYSTEM

7. By building on the considerable national and international experience on the question of alleviation and eradication of poverty, it should be possible to complete the preparations for the Year without requesting Governments or concerned organizations of the United Nations system to provide additional input beyond that already submitted or planned for other purposes or outside the framework of regular scheduled meetings of the relevant intergovernmental organs. Preparations for the Year will concentrate on establishing effective links with efforts to implement poverty-related strategies contained in recent and anticipated international agreements and reports. These include: Agenda 21: programme of action for sustainable development; 1/ the report of the Secretary-General on an agenda for development (A/48/935); the programme of action of the United Nations Conference on Population and Development; 2/ the draft declaration and programme of action of the World Summit for Social Development; 3/ and the draft platform for action of the Fourth World Conference on Women: Action for Equality, Development and Peace. 4/

8. Agenda 21 devotes a specific chapter to poverty eradication since this is central to efforts to achieve sustained and equitable development. Follow-up to poverty-related objectives of Agenda 21 were among the cross-sectoral issues considered by the Commission on Sustainable Development at its second session (16-27 May 1994). 5/

9. Poverty and its particular burden on women are among the major issues to be considered in the draft platform for action of the Fourth World Conference on

Women. The data available suggest little progress in reducing poverty among women; rather, the proportion of women among the poor is growing in many societies.

10. Reduction and elimination of poverty is one of the three core issues identified by the General Assembly for consideration by the World Summit for Social Development. To that end the United Nations organized with the World Bank an expert meeting on poverty at Lusaka from 27 to 29 June 1994, at the invitation of the Government of Zambia and with the financial assistance of Denmark and the Netherlands. 6/

11. The report of the Secretary-General on an agenda for development, prepared pursuant to General Assembly resolution 47/181, directs special attention to poverty alleviation as part of its discussion of "justice as a pillar of society". This was also reflected in the consideration of an agenda at the high-level segment of the Economic and Social Council on 28 and 29 June 1994 and in its identification of priorities. 7/

12. At its second session, held at Geneva from 25 to 29 July 1994, the UNCTAD Standing Committee on Poverty Alleviation considered poverty issues in relation to structural adjustment and to small-scale enterprises in international trade. The Committee also discussed possible recommendations to be considered by the World Summit for Social Development in the light of the role of UNCTAD as the focal point for trade and development questions. 8/

13. In its capacity as the preparatory body for the Year, the Department for Policy Coordination and Sustainable Development of the Secretariat established an ad hoc working group to prepare the draft programme for the observance of the Year.

14. As a first step, preparations for observance of the Year will involve establishment of appropriate mechanisms to promote greater awareness and understanding of various poverty-related strategies, programmes and objectives to promote practical action at local, national, and international levels. These mechanisms will give the Year a unique identity and ensure that it is more than just a follow-up to recent international events.

III. PROPOSED TIMETABLE FOR PREPARATION OF THE PROGRAMME FOR THE YEAR

15. Shown below is the proposed timetable for preparation of the programme for the observance of the Year and related consultations with Governments within the framework of regularly scheduled meetings of the General Assembly, and of the Economic and Social Council and its subsidiary bodies, with other intergovernmental and non-governmental organizations and within the United Nations system.

1994

November	General Assembly, Second Committee - consideration of the progress report regarding preparations for International Year for the Eradication of Poverty
December	In the light of consideration and action by the General Assembly, identification of possible themes for cooperation and common activities of the United Nations system regarding the Year

1995

January	Consultations on the Year with non-governmental organizations and the United Nations system in connection with the third session of the Preparatory Committee for the World Summit for Social Development (New York, 16-27 January 1995)
March	Consideration of the topic in connection with the thirty-ninth session of the Commission on the Status of Women (New York, 15 March-4 April)
April	Consideration of the topic in connection with the third session of the Commission on Sustainable Development (New York, 17-28 April) and the thirty-fourth session of the Commission for Social Development (New York, 10-20 April)
May to ...	Preparation of information material
June/July	Consideration by the Economic and Social Council (Geneva, 26 June-28 July) of the report of the Secretary-General containing the preliminary draft programme called for by the General Assembly in resolution 48/183
	Consultations with non-governmental organizations and the United Nations system in connection with the session of the Economic and Social Council
	Further consideration of the topic at the third session of the Standing Committee on Poverty Alleviation of the United Nations Conference on Trade and Development (Geneva, 12-16 June)
August/ September	Finalization of the draft programme for the Year in the light of decisions taken at the World Summit for Social Development and the Fourth World Conference on Women, consideration of the topic in the Economic and Social Council and its subsidiary bodies and consultations with non-governmental organizations and the United Nations system

October/ November — Consideration by the General Assembly of the report called for in its resolution 48/183 and adoption by the Assembly of programme for the observance of the Year. Consultations with non-governmental organizations and the United Nations system on the implementation of agreed activities

IV. CONCLUDING OBSERVATIONS

16. Poverty takes many forms and manifests itself in different ways. It affects individuals as well as communities and nations. The causes are local and at the same time global. A great deal of experience has been accumulated over the years, including within the United Nations system, in diagnosing the causes of poverty and identifying the actions needed to deal with the root causes and alleviate its consequences on individuals and communities. Despite considerable achievement at the local and national levels in coming to grips with poverty it remains the major single social ill on the global scale.

17. The Year will build on the substantive experience already gained and on the policies and programmes that have proved successful. The preparations will be further assisted by decisions to be adopted by major international conferences being convened in 1994 and 1995, in particular the World Summit for Social Development, among whose three core issues singled out for special attention is the reduction and eradication of poverty. At the same time, to ensure that the Year makes a distinct and significant contribution to the effort to eradicate poverty, a number of particular themes might be highlighted. These could be chosen so as to reflect the multidimensional nature of the question and the multisectoral and multipronged and comprehensive approach required to meet the challenge of poverty.

18. In preparing for the Year, and during the Year itself, there will be various opportunities for the further coordination and harmonization of approaches, including the development of basic concepts, the standardization of terminology and definitions, improvement and achievement of greater comparability of statistics and a more effective evaluation of policies and programmes. However, the emphasis would need to be on concrete action, at all levels, and by the different social actors and, particularly, by the international community, including the United Nations system, in its supporting role. The Secretary-General welcomes observations and suggestions to assist him in identifying themes to be highlighted during the observance of the Year.

Notes

1/ Report of the United Nations Conference on Environment and Development, Rio de Janeiro, 3-14 June 1992 (A/CONF.151/26/Rev.1 (Vol. I and Vol. I/Corr.1, Vol. II, Vol. III and Vol. III/Corr.1)) (United Nations publication, Sales No. E.93.I.8 and corrigenda), vol. I: Resolutions adopted by the Conference, resolution 1, annex II.

2/ A/CONF.171/13, chap. I, resolution I, annex.

3/ A/CONF.166/PC/L.13; see also A/CONF.166/PC/L.18.

4/ Official Records of the Economic and Social Council, 1994, Supplement No. 7 (E/1994/27), chap. I.C, resolution 38/10, annex.

5/ E/1994/33.

6/ A/CONF.166/PC/17.

7/ E/1994/109.

8/ TD/B/CN.2/6.